






































































Capital Works - Programs listed for 2024-25

Service	Project	CSP Theme	Type of Works	2024-25 Budget \$
	Open Space Preliminary Project Investigations - Various Locations		Renewal	40,000
	Signage and information displays renewal program - Various Parks Sportsgrounds		Renewal	40,000
	Disability Access Improvements - Various Locations		Upgrade	100,000
	Fencing Renewal Program - Various Parks		Renewal	60,000
	Fencing Renewal Program - Various Sportsgrounds		Renewal	42,000
	Fencing Renewal Program - Ball Stop Fencing at Various Sportsgrounds		Renewal	60,000
	PAMP Program - Shared Path and Footpaths - Various Locations		Upgrade	2,000,000
	Shared Path and Footpath Renewal Program - Various Locations		Renewal	1,000,000
	Playspace Softfall Renewal Program - Various Parks		Renewal	120,000
	Playspace Shade Sails Renewal Program - Various Parks		Renewal	60,000
	Pavement Testing and Design - Various Roads		Renewal	510,000
	Road Design Program - Various Roads		Upgrade	900,000
	Heavy Patch Program - Various Roads		Renewal	890,000
	Asphalt Resurfacing Program - Various Roads		Renewal	3,300,000
	Road Renewal Program - Various Roads		Renewal	4,664,248
	Road Renewal Program (Roads to Recovery) - Various Roads		Renewal	2,780,000
	Road Renewal Program - Various Roads		Renewal	18,756,497

Service	Project	CSP Theme	Type of Works	2024-25 Budget \$
	Road Resealing Program - Various Roads		Renewal	5,000,000
	Roads Centre Median Concrete Replacement Safety Program - Various Roads		New	220,000
	Traffic Facilities Program - Various Locations		New	410,000
	Bus Stop Improvement Program - Various Locations		Upgrade	500,000
	Minor Transport Improvement Program - Various Locations		Upgrade	597,000
	Suburb Wayfinding Signage Program - Various Locations		Upgrade	40,000
	City Centre and Town Centre Wayfinding Signage - Various Locations		Upgrade	350,000
	Gateway signage - Mooney Mooney and Bushells Ridge		Upgrade	20,000
	Unsealed Road Program - Various Roads		Upgrade	756,000
	Sewer - WIKA Capital Expenditure - Various Locations		New	178,222
	Renewals - Sewer Maintenance Services Minor Asset - Various Locations		Renewal	420,000
	Sewer Reactive and Program Planning - Various Locations		Renewal	500,000
	Sewer Network Operational Technology Upgrades - Various Locations		Renewal	536,467
	Sewer Main Rehabilitation Program - Various Locations		Renewal	4,500,000
	Low Pressure Sewer System Renewals - Various Locations		Renewal	100,000

Service	Project	CSP Theme	Type of Works	2024-25 Budget \$
	Electrical Switchboard Replacement Program - Various Sewer Pump Stations		Renewal	1,200,000
	Minor Asset Renewal Program - Various Sewer Pump Stations		Renewal	840,000
	Drainage Design Program - Various Locations		Upgrade	450,000
	Minor Drainage Improvement Program - Various Locations		Upgrade	587,000
	Drainage Renewal Program - Various Locations		Renewal	260,258
	Town Centre Renewals - Various Locations		Renewal	200,000
	Public Litter Bin Hutch Renewal - Various Locations		Renewal	130,000
	Water - WIKA Capital Expenditure - Various Locations		New	989,430
	Water Service Connections - Various Locations		New	1,293,701
	Water Meter Replacement Program - Various Locations		Renewal	574,000
	Water Catchment Area - Minor Asset Renewals - Various Locations		Renewal	100,000
	Water Reactive and Program Planning - Various Locations		Renewal	500,000
	Water Network Operational Technology Upgrades - Various Locations		Renewal	536,467
	Water Non-Urban Metering Framework Works - Various Locations		Upgrade	200,000
	Water and Sewer Legislated Security Upgrades - Various Locations		New	750,000
	Asset Renewal Program - Water Mains - Various Locations		Renewal	4,800,000

Service	Project	CSP Theme	Type of Works	2024-25 Budget \$
	Water Valve Renewals - Various Locations		Renewal	50,000
	Water Reservoir Minor New Asset Program - Various Locations		New	250,000
	Water Reservoir Minor Asset Renewal Program - Various Locations		Renewal	250,000