

Four Year Works Program (2024-25 to 2027-28)



ID.	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	Project Timing and Budget				Project Source of Funding			
								2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total \$	General Fund Revenue	External Loans	Grants
Building Works - Community Facilities															
100061	Community Facilities Redevelopment - Toukley	Toukley	Leisure Beach Safety and Community Facilities	Community Services and Facilities		Upgrade	Building Assets	100,000	3,000,000	3,216,780	6,316,780	✓	✓	✓	✓
100469	Roof Renewal - De L'Isle Community Centre	Watanobbi	Facilities and Asset Management	Facilities and Asset Management		Renewal	Building Assets	65,000			65,000	✓			
100476	Interior Fit Out Renewal Program - Various Buildings	Region Wide	Facilities and Asset Management	Facilities and Asset Management		Renewal	Building Assets	100,000	100,000	100,000	200,000	✓			
100492	Retaining Wall Renewal - Narara Community Hall	Narara	Facilities and Asset Management	Facilities and Asset Management		Renewal	Other Structure Assets	50,000			50,000	✓			
100504	Floor Coverings Renewal - Schier Park Community Hall	Ourimbah	Facilities and Asset Management	Facilities and Asset Management		Renewal	Building Assets	50,000			50,000	✓			
100529	Floor Coverings Renewal - Wyong District Youth and Community Centre	Wyong	Facilities and Asset Management	Facilities and Asset Management		Renewal	Building Assets	60,000			60,000	✓			
100531	Eastern Retaining Wall Renewal - Wyong Old School	Wyong	Facilities and Asset Management	Facilities and Asset Management		Renewal	Other Structure Assets	20,000	250,000	250,000	270,000	✓			
100518	Roof Renewal - Tuggerah Lakes Community Centre	Bateau Bay	Facilities and Asset Management	Facilities and Asset Management		Renewal	Building Assets	20,000	180,000	180,000	200,000	✓			
100519	Internal Refurbishment and Roof Renewal - Umina Beach Community Hall	Umina Beach	Facilities and Asset Management	Facilities and Asset Management		Renewal	Building Assets	80,000			80,000	✓			
100526	Roof Renewal - Wyoming Youth and Community Centre	Wyoming	Facilities and Asset Management	Facilities and Asset Management		Renewal	Building Assets	80,000			80,000	✓			
100530	Roof Renewal - Wyong District Youth and Community Centre	Wyong	Facilities and Asset Management	Facilities and Asset Management		Renewal	Building Assets	100,000			100,000	✓			
100463	Closed Circuit Television Renewals - Various Community Facilities	Region Wide	Facilities and Asset Management	Facilities and Asset Management		Renewal	Other Structure Assets	200,000	200,000	200,000	800,000	✓			
100454	Access Control and Security System Upgrades - Various Buildings	Region Wide	Facilities and Asset Management	Asset Management and Maintenance		Upgrade	Building Assets	300,000	300,000	300,000	900,000	✓			
100515	Accessible Bathroom Upgrade - Toukley 50 Plus	Toukley	Facilities and Asset Management	Facilities and Asset Management		Upgrade	Building Assets	20,000	180,000	180,000	200,000	✓			
Building Works - Administration and Council Operational Sites															
100472	Roof Renewal - Building D Rear Section - Erina Depot	Erina	Facilities and Asset Management	Facilities and Asset Management		Renewal	Building Assets	40,000			40,000	✓			
101101	Masterplan Implementation Works - Charmhaven Depot	Charmhaven	Facilities and Asset Management	Facilities and Asset Management		Renewal	Building Assets	50,000	2,000,000	950,000	3,000,000	✓			
101102	Masterplan Implementation Works - Erina Depot	Erina	Facilities and Asset Management	Facilities and Asset Management		Renewal	Building Assets	100,000	2,000,000	900,000	3,000,000	✓			
101103	Masterplan Implementation Works - Long Jetty Depot	Long Jetty	Facilities and Asset Management	Facilities and Asset Management		Renewal	Building Assets	100,000	1,000,000	1,100,000	1,100,000	✓			
101104	Masterplan Implementation Works - Woy Woy Depot	Woy Woy	Facilities and Asset Management	Facilities and Asset Management		Renewal	Building Assets	50,000		50,000	50,000	✓			
101105	Masterplan Implementation Works - Mangrove Mountain Depot	Mangrove Mountain	Facilities and Asset Management	Facilities and Asset Management		Renewal	Building Assets	25,000		225,000	250,000	✓			
100471	Emulsion Yard Roof Upgrade - Erina Depot	Erina	Facilities and Asset Management	Facilities and Asset Management		Upgrade	Building Assets	75,000		825,000	900,000	✓			



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100527	Council Chamber, Internal Workspace and Public Spaces Renewal - Wyong Civic Centre	Wyong	Facilities and Asset Management	Facilities Management and Operations	●	Renewal	Building Assets	3,700,000	4,750,000	1,000,000	9,450,000	✓				
100528	Backup Electricity Generator Upgrade - Wyong Civic Centre	Wyong	Facilities and Asset Management	Facilities and Asset Management	●	Upgrade	Building Assets	300,000	300,000		600,000	✓				
100460	New Storage Sheds - Charmhaven Depot	Charmhaven	Facilities and Asset Management	Facilities Management and Operations	●	Upgrade	Building Assets	443,000			443,000	✓				
101256	Heavy Plant Workshop Service Pit/Lift - Erina Works Depot	Erina	Plant and Fleet	Fleet Services	●	Upgrade	Plant & Fleet Assets	100,000			100,000	✓				
100498	Provide End of Trip Facilities at Council Offices and Depots	Region Wide	Facilities and Asset Management	Facilities and Asset Management	●	Upgrade	Building Assets	1,288,000	450,000	450,000	2,188,000	✓				
Building Works - Education and Care Facilities																
100467	Retaining Wall Renewal - Cottage Kids Early Learning Centre	Berkeley Vale	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Other Structure Assets	50,000			50,000	✓				
100478	Awning Roof and Veranda Renewal - Kariong Education and Care	Kariong	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Building Assets	20,000	180,000		200,000	✓				
100479	Building and Landscaping Renewals - Kariong Education and Care	Kariong	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Building Assets	100,000	315,000		415,000	✓				
100482	Floor Coverings Renewal - Kanwal Education and Care	Kanwal	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Building Assets	60,000			60,000	✓				
100485	Bathrooms Renewal - Northlakes Education and Care	Northlakes	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Building Assets	10,000	90,000		100,000	✓				
100493	Bathrooms Renewal - Niagara Park Education and Care	Niagara Park	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Building Assets	60,000			60,000	✓				
100510	Bathrooms Renewal - Terrigal Education and Care	Terrigal	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Building Assets	50,000			50,000	✓				
100462	Soft Furnishings Renewal Program - Various Childcare Centres	Region Wide	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Building Assets	15,000	20,000	25,000	60,000	✓				
100511	Roof, Verandah, and External Building Renewal - Terrigal Education and Care	Terrigal	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Building Assets	20,000	180,000		200,000	✓				
100513	Decking, Storage Shed, Rainwater Tank and Fencing Renewal - Terrigal Education and Care	Terrigal	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Other Structure Assets	75,000	238,000		313,000	✓				
100514	Kitchen Renewal - Terrigal Education and Care	Terrigal	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Building Assets	50,000		50,000	50,000	✓				
100516	Roof and Veranda Renewal - Toukley Education and Care	Toukley	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Building Assets	20,000	230,000		250,000	✓				
100520	Bathrooms Renewal - Umina Education and Care	Umina Beach	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Building Assets	60,000			60,000	✓				
100521	Cabinetry and Shelving Renewal - Umina Education and Care	Umina Beach	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Building Assets	50,000			50,000	✓				
100523	External Sliding Doors Renewal - Umina Education and Care	Umina Beach	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Building Assets	50,000			50,000	✓				
100533	Building Upgrade - Wyong Education and Care	Wyong	Libraries and Education	Education and Care	●	Upgrade	Building Assets	30,000	320,000		350,000	✓				
100534	Building Upgrade - Terrigal Education and Care	Terrigal	Libraries and Education	Education and Care	●	Upgrade	Building Assets	30,000	270,000		300,000	✓				



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100461	Fencing Compliance Upgrades - Various Council Childcare Centres	Region Wide	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Other Structure Assets	250,000				250,000	✓				
Building Works - Galleries																	
100004	Community Gallery Upgrade - Gosford Regional Gallery	East Gosford	Community and Culture	Arts and Culture	●	Renewal	Building Assets	20,000	180,000			200,000	✓				
100005	Heating Ventilation Air Conditioning Upgrade (HVAC) - Gallery Building - Gosford Regional Gallery	East Gosford	Community and Culture	Arts and Culture	●	Upgrade	Building Assets	1,170,000				1,170,000	✓				
100007	Pavilion Shingle Roof Replacement - Gosford Regional Gallery	East Gosford	Community and Culture	Arts and Culture	●	Renewal	Building Assets	75,000				75,000	✓				
100008	Public Art Commission - Gosford Regional Gallery	Gosford	Community and Culture	Arts and Culture	●	New	Other Assets	50,000	200,000			250,000	✓				
100010	Stage 2 Foyer Renewal - Gosford Regional Gallery	East Gosford	Community and Culture	Arts and Culture	●	Renewal	Building Assets	250,000				250,000	✓				
100011	Toilet Access Corridor - Gosford Regional Gallery	Gosford	Community and Culture	Arts and Culture	●	Renewal	Building Assets		30,000			30,000	✓				
Building Works - Holiday Parks																	
100310	Design and Construction of Swimming Pool - Canton Beach Holiday Park	Canton Beach	Economic Development and Property	Holiday Parks	●	New	Other Structure Assets	1,190,000				1,190,000	✓				
100306	Reactive Capital Renewal - Budgewoi Holiday Park	Budgewoi	Economic Development and Property	Holiday Parks	●	Renewal	Building Assets	50,000	60,000			60,000	✓				
100307	Renovate Cabins - Budgewoi Holiday Park	Budgewoi	Economic Development and Property	Holiday Parks	●	Renewal	Building Assets		500,000			500,000	✓				
100308	Renovate Guest Facilities - Budgewoi Holiday Park	Budgewoi	Economic Development and Property	Holiday Parks	●	Renewal	Building Assets		450,000			450,000	✓				
100311	Reactive Capital Renewal - Canton Beach Holiday Park	Canton Beach	Economic Development and Property	Holiday Parks	●	Renewal	Building Assets	50,000	60,000			60,000	✓				
100312	Renovate Cabins - Canton Beach Holiday Park	Canton Beach	Economic Development and Property	Holiday Parks	●	Renewal	Building Assets		500,000			500,000	✓				
100313	Renovate Guest Facilities - Canton Beach Holiday Park	Canton Beach	Economic Development and Property	Holiday Parks	●	Renewal	Building Assets		475,000			475,000	✓				
100323	Reactive Capital Renewal - Norah Head Holiday Park	Norah Head	Economic Development and Property	Holiday Parks	●	Renewal	Building Assets	50,000	60,000			60,000	✓				
100324	Renovate Cabins - Norah Head Holiday Park	Norah Head	Economic Development and Property	Holiday Parks	●	Renewal	Building Assets		200,000			200,000	✓				
100328	Reactive Capital Renewal - Patonga Campground	Patonga	Economic Development and Property	Holiday Parks	●	Renewal	Building Assets	30,000	30,000			30,000	✓				
100330	Reactive Capital Renewal - Toowoomba Bay Holiday Park	Toowoomba Bay	Economic Development and Property	Holiday Parks	●	Renewal	Building Assets	50,000	60,000			60,000	✓				
100331	Renovate Cabins - Toowoomba Bay Holiday Park	Toowoomba Bay	Economic Development and Property	Holiday Parks	●	Renewal	Building Assets	510,000	500,000			1,010,000	✓				
100332	Renovate Guest Facilities - Toowoomba Bay Holiday Park	Toowoomba Bay	Economic Development and Property	Holiday Parks	●	Renewal	Building Assets	480,000				480,000	✓				
101200	Water Pipe Replacement - Toowoomba Bay Holiday Park	Toowoomba Bay	Economic Development and Property	Holiday Parks	●	Renewal	Other Structure Assets		60,000			60,000	✓				



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101201	Water Pipe Replacement - Norah Head Holiday Park	Norah Head	Economic Development and Property	Holiday Parks	●	Renewal	Other Structure Assets	100,000	1,000,000	1,100,000	1,100,000	✓	✓	✓	✓
101180	Boom Gate Replacements - Various Holiday Parks	Multiple	Economic Development and Property	Holiday Parks	●	Upgrade	Other Structure Assets	212,350	212,350	212,350	212,350	✓	✓	✓	✓
101382	Masterplan Study and Design - All Holiday Parks	Region Wide	Economic Development and Property	Holiday Parks	●	Upgrade	Open Space - Other Assets	75,000	75,000	75,000	75,000	✓	✓	✓	✓
101184	WiFi Infrastructure Upgrade - Toowoomba Bay Holiday Park	Toowoomba Bay	Economic Development and Property	Holiday Parks	●	Upgrade	IT Assets	120,000	120,000	120,000	120,000	✓	✓	✓	✓
101185	WiFi Infrastructure Upgrade - Norah Head Holiday Park	Norah Head	Economic Development and Property	Holiday Parks	●	Upgrade	IT Assets	120,000	120,000	120,000	120,000	✓	✓	✓	✓
101186	WiFi Infrastructure Upgrade - Canton Beach Holiday Park	Canton Beach	Economic Development and Property	Holiday Parks	●	Upgrade	IT Assets	120,000	120,000	120,000	120,000	✓	✓	✓	✓
101187	WiFi Infrastructure Upgrade - Budgewoi Holiday Park	Budgewoi	Economic Development and Property	Holiday Parks	●	Upgrade	IT Assets	120,000	120,000	120,000	120,000	✓	✓	✓	✓
101204	Boundary Fencing Replacement - Norah Head Holiday Park	Norah Head	Economic Development and Property	Holiday Parks	●	Renewal	Open Space - Other Assets	100,000	100,000	100,000	300,000	✓	✓	✓	✓
101182	Landscaping Upgrade - Toowoomba Bay Holiday Park	Toowoomba Bay	Economic Development and Property	Holiday Parks	●	Upgrade	Open Space - Other Assets	250,000	250,000	250,000	250,000	✓	✓	✓	✓
101183	Landscaping Upgrade - Canton Beach Holiday Park	Canton Beach	Economic Development and Property	Holiday Parks	●	Upgrade	Open Space - Other Assets	250,000	250,000	250,000	250,000	✓	✓	✓	✓
Building Works - Libraries															
100071	Gosford Regional Library and Innovation Hub - Gosford	Gosford	Libraries and Education	Library Services	●	New	Building Assets	21,615,874	21,615,874	21,615,874	21,615,874	✓	✓	✓	✓
100072	New Equipment - Gosford Regional Library	Gosford	Libraries and Education	Library Services	●	New	Other Assets	200,000	200,000	200,000	200,000	✓	✓	✓	✓
100502	Libraries and Education Facilities - Rolling Renewal Works Program	Region Wide	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Building Assets	50,000	50,000	100,000	300,000	✓	✓	✓	✓
100076	Convert Library Annex to Meeting Rooms - Umina Beach Library	Umina Beach	Libraries and Education	Library Services	●	Renewal	Building Assets	270,000	270,000	270,000	270,000	✓	✓	✓	✓
101253	State Library Capital Grant Program	Region Wide	Libraries and Education	Education and Care	●	Upgrade	Building Assets	65,000	65,000	65,000	260,000	✓	✓	✓	✓
100075	Quality Early Learning Environment Resources - Various Locations	Region Wide	Libraries and Education	Education and Care	●	New	Other Assets	120,000	120,000	120,000	480,000	✓	✓	✓	✓
100073	@Yourtime - Kincumber Library	Kincumber	Libraries and Education	Library Services	●	New	Other Assets	65,000	65,000	65,000	65,000	✓	✓	✓	✓
100074	Library Resource Purchases - Various Libraries	Region Wide	Libraries and Education	Library Services	●	Renewal	Other Assets	845,000	845,000	845,000	3,380,000	✓	✓	✓	✓
Building Works - Pool and Leisure Centres															
100039	Equipment, Pumps, Filter Renewal - Gosford Olympic Pool	Gosford	Leisure Beach Safety and Community Facilities	Leisure and Pools	●	Renewal	Open Space - Swimming Pool Assets	50,000	50,000	50,000	200,000	✓	✓	✓	✓
100040	Accessibility Improvements at Pools and Leisure Centres - Various Locations	Region Wide	Leisure Beach Safety and Community Facilities	Leisure and Pools	●	Upgrade	Open Space - Swimming Pool Assets	372,000	372,000	372,000	1,116,000	✓	✓	✓	✓
100041	Fitness Equipment Replacement - Lake Haven Recreation Centre	Lake Haven	Leisure Beach Safety and Community Facilities	Leisure and Pools	●	Renewal	Open Space - Other Assets	330,000	330,000	330,000	330,000	✓	✓	✓	✓



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100042	Driveway and Accessibility Upgrade and Changing Room Renewal - Niagara Park Stadium	Niagara Park	Leisure Beach Safety and Community Facilities	Leisure and Pools	●	Upgrade	Building Assets	1,815,000				1,815,000	✓				
100043	Sports Floor Renewal - Niagara Park Stadium	Niagara Park	Leisure Beach Safety and Community Facilities	Leisure and Pools	●	Renewal	Building Assets	175,000				175,000	✓				
100044	Change Room Renewal - Peninsula Leisure Centre	Woy Woy	Leisure Beach Safety and Community Facilities	Leisure and Pools	●	Renewal	Building Assets	750,000				1,500,000	✓				
100045	Equipment, Pumps, Filter Renewal - Peninsula Leisure Centre	Woy Woy	Leisure Beach Safety and Community Facilities	Leisure and Pools	●	Renewal	Open Space - Swimming Pool Assets	60,000	60,000			240,000	✓				
100046	Fitness Equipment Replacement - Peninsula Leisure Centre	Woy Woy	Leisure Beach Safety and Community Facilities	Leisure and Pools	●	Renewal	Other Assets		330,000			330,000	✓				
100047	Equipment, Pumps, Filter Renewal - Toukley Aquatic Centre	Toukley	Leisure Beach Safety and Community Facilities	Leisure and Pools	●	Renewal	Open Space - Swimming Pool Assets	30,000	30,000			120,000	✓				
100048	Air Handling Units Upgrade - Toukley Aquatic Centre	Toukley	Leisure Beach Safety and Community Facilities	Leisure and Pools	●	Renewal	Other Structure Assets	575,000				575,000	✓				
100049	Equipment, Pumps, Filter Renewal - Wyong Olympic Pool	Wyong	Leisure Beach Safety and Community Facilities	Leisure and Pools	●	Renewal	Open Space - Swimming Pool Assets	30,000	30,000			120,000	✓				
100050	Pool Resurfacing - Wyong Olympic Pool	Wyong	Leisure Beach Safety and Community Facilities	Leisure and Pools	●	Renewal	Open Space - Swimming Pool Assets	155,000				155,000	✓				
100051	Renewal of Hardscape - Wyong Olympic Pool	Wyong	Leisure Beach Safety and Community Facilities	Leisure and Pools	●	Renewal	Other Structure Assets	60,000	60,000			120,000	✓				
100474	Roof Renewal - Gravity Youth Centre and Entrance to Wyong Pool	Lake Haven Wyong	Facilities and Asset Management	Asset Management and Maintenance	●	Renewal	Building Assets	280,000				280,000	✓				
Building Works - Public Amenities																	
100452	Construct New Public Amenities - Various Locations	Region Wide	Facilities and Asset Management	Facilities and Asset Management	●	New	Building Assets	25,000	300,000			300,000	✓				
100500	Public Amenities Renewal Program - Various Locations	Region Wide	Facilities and Asset Management	Facilities Management and Operations	●	Renewal	Building Assets	750,000	1,300,000			4,650,000	✓				
Building Works - Rural Fire Service & State Emergency Service Sites																	
100538	Internal and external upgrades - Various Rural Fire Service Buildings	Region Wide	Environmental Compliance Services	Environmental Reporting and Emergency Management	●	Upgrade	Building Assets	110,000	110,000			440,000	✓				
100532	Roof Renewal - Wyong SES Building	Wyong	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Building Assets	75,000				75,000	✓				



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Building Works - Sportsground Amenities Buildings															
100098	Sportsground Amenities Building Renewal - Buff Point Oval	Buff Point	Open Space and Recreation	Sports Facilities	●	Renewal	Building Assets	1,200,000	1,200,000					1,200,000	✓
100100	Sportsground Amenities Building Renewal - Halekulani Oval	Halekulani	Open Space and Recreation	Sports Facilities	●	Renewal	Building Assets	1,250,000	1,250,000					1,250,000	✓
100101	Sportsground Amenities Building and Lighting Renewal - Patrick Croke Oval	Kincumber	Open Space and Recreation	Sports Facilities	●	Renewal	Building Assets	216,000	216,000					216,000	✓
100102	Sportsground Amenities Building Renewal - Watanobbi	Watanobbi	Open Space and Recreation	Sports Facilities	●	Renewal	Building Assets	720,000	520,000					1,240,000	✓
100125	Sportsground Amenities Building Renewal - Erina Oval	Erina	Open Space and Recreation	Sports Facilities	●	Renewal	Building Assets	600,000	650,000					1,250,000	✓
100155	Sportsground Amenities Building and Carpark Upgrade - Frost Reserve	Kincumber	Open Space and Recreation	Sports Facilities	●	Renewal	Building Assets	750,000	1,250,000	500,000				2,500,000	✓
101122	Sports Amenities Building Renewal - Hylton Moore 7	East Gosford	Open Space and Recreation	Sports Facilities	●	Renewal	Open Space - Other Assets		1,800,000					1,800,000	✓
100174	Sportsground Amenities Building and Car Park Upgrade - Northlakes Oval	Doyalson	Open Space and Recreation	Sports Facilities	●	Upgrade	Open Space - Other Assets	1,988,000						1,988,000	✓
101042	Sports Amenities Upgrade - Kariong Oval	Kariong	Open Space and Recreation	Sports Facilities	●	Upgrade	Building Assets	350,000	400,000					750,000	✓
Building Works - Stadiums															
100315	Improvement Works - Central Coast Stadium	Gosford	Economic Development and Property	Central Coast Stadium	●	Renewal	Building Assets	725,000	710,000	1,410,000	1,331,000			4,176,000	✓
Building Works - Surf Life Saving Clubs															
100466	Lift Renewal - Copacabana Beach SLSC	Copacabana	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Building Assets	15,000	235,000					250,000	✓
100497	Lift Renewal - Ocean Beach SLSC	Ocean Beach	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Building Assets				20,000			20,000	✓
100506	Building Renewals (Externals and Lift) - Soldiers Beach SLSC	Norah Head	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Building Assets	250,000						250,000	✓
100507	Roof Renewal - Soldiers Beach SLSC	Norah Head	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Building Assets	50,000	150,000					200,000	✓
100496	Windows and External Doors Renewal - Ocean Beach SLSC	Ocean Beach	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Building Assets	100,000						100,000	✓
Building Works - Theatres															
100020	Motorised Winch Replacement - Laycock Street Theatre	Wyoming	Community and Culture	Arts and Culture	●	Renewal	Other Structure Assets	40,000						40,000	✓
100022	Seating Upgrade - Peninsula Theatre	Woy Woy	Community and Culture	Arts and Culture	●	Renewal	Building Assets	110,000						110,000	✓
100023	Foyer Office Refurbishment - Peninsula Theatre	Woy Woy	Community and Culture	Arts and Culture	●	Renewal	Building Assets	20,000	180,000					200,000	✓
100024	Lighting Renewal - Peninsula Theatre	Woy Woy	Community and Culture	Arts and Culture	●	Renewal	Building Assets	100,000						100,000	✓



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								2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total \$	General Fund Revenue	External Loans	Grants	Pending Grants	Developer Contributions
100028	Technology and Equipment Renewal - The Art House	Wyong	Community and Culture	The Art House	●	Renewal	IT Assets	170,000	166,000	100,000	113,000	549,000	✓				
100025	Building and Fixtures Renewal - The Art House	Wyong	Community and Culture	The Art House	●	Renewal	Building Assets	105,000	80,000	140,000	150,000	475,000	✓				
Building Works - General																	
100473	Floor Finishes Renewal Program - Various Buildings	Region Wide	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Building Assets	70,000	70,000	70,000	70,000	140,000	✓				
100465	Accessibility Upgrades - Various Buildings	Region Wide	Facilities and Asset Management	Facilities and Asset Management	●	Upgrade	Building Assets	100,000	200,000	225,000	225,000	750,000	✓				
100501	Air Conditioning Systems Renewal Program - Various Buildings	Region Wide	Facilities and Asset Management	Asset Management and Maintenance	●	Renewal	Building Assets	95,000	95,000	95,000	95,000	380,000	✓				
100470	Decking Renewal Program - Various Buildings	Region Wide	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Building Assets	50,000	50,000	50,000	50,000	100,000	✓				
100475	Renewable Energy Program - Various Buildings	Region Wide	Facilities and Asset Management	Facilities and Asset Management	●	New	Building Assets	100,000	300,000	300,000	200,000	900,000	✓				
100455	Fences Renewal Program - Various Buildings	Region Wide	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Other Structure Assets	30,000	30,000	30,000	30,000	30,000	✓				
100458	Soft Furnishings Renewal Program - Various Buildings	Region Wide	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Other Assets	20,000	20,000	20,000	20,000	20,000	✓				
100503	Roof Renewal Program - Various Buildings	Region Wide	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Building Assets	50,000	50,000	50,000	50,000	50,000	✓				
100525	Windows and Doors Renewal Program - Various Buildings	Region Wide	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Building Assets	15,000	15,000	15,000	15,000	15,000	✓				
Car Park Works																	
101230	Solar PV System - Gosford City Car Park	Gosford	Economic Development and Property	Parking Stations	●	New	Building Assets	20,000	20,000	1,297,000	1,317,000		✓				
101248	Smart Parking Technology - Wilson Road Multi-Storey Car Park and Area	Terrigal	Economic Development and Property	Parking Stations	●	New	Other Assets	400,000	400,000	400,000	800,000		✓				
100318	Smart Technology Renewal - Gosford City Car Park	Gosford	Economic Development and Property	Parking Stations	●	Renewal	IT Assets	140,000			140,000			✓			
100319	Remediation Works - Gosford City Car Park	Gosford	Economic Development and Property	Parking Stations	●	Renewal	Building Assets	1,221,250			1,221,250				✓		
101206	5-Yearly Fire System Renewal - Coral Street Multi-Storey Car Park	The Entrance	Economic Development and Property	Parking Stations	●	Renewal	Building Assets	20,000		20,000	20,000		✓				
101209	Lift Replacement - Coral Street Multi-Storey Car Park	The Entrance	Economic Development and Property	Parking Stations	●	Renewal	Building Assets	20,000		262,500	282,500		✓				
101210	Reactive Works - Coral Street Multi-Storey Car Park	The Entrance	Economic Development and Property	Parking Stations	●	Renewal	Building Assets	25,000		25,000	75,000		✓				
101212	Ground Level Gate And Fence Replacement - Coral Street Multi-Storey Car Park	The Entrance	Economic Development and Property	Parking Stations	●	Renewal	Building Assets	28,000			28,000		✓				
101213	Level 2 Louvre Replacement - Coral Street Multi-Storey Car Park	The Entrance	Economic Development and Property	Parking Stations	●	Renewal	Building Assets	229,000			229,000		✓				
101215	Internal Road Upgrades - Coral Street Multi-Storey Car Park	The Entrance	Economic Development and Property	Parking Stations	●	Renewal	Road Assets	35,000			35,000		✓				



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ID.	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	Project Timing and Budget				Project Source of Funding	
								2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total \$	General Fund Revenue
101219	Soffit Renewal - Gosford City Car Park	Gosford	Economic Development and Property	Parking Stations	●	Renewal	Road Assets	30,000	601,000	631,000	✓		
101220	Column Renewal - Gosford City Car Park	Gosford	Economic Development and Property	Parking Stations	●	Renewal	Road Assets	105,000	105,000	105,000	✓		
101224	Reactive Works - Gosford City Car Park	Gosford	Economic Development and Property	Parking Stations	●	Renewal	Building Assets	25,000	25,000	75,000	✓		✓
101225	Road Renewal within Pay By Plate Area - Gosford City Car Park	Gosford	Economic Development and Property	Parking Stations	●	Renewal	Other Assets	121,000	121,000	121,000	✓		
101227	Steel Mesh Renewal - Gosford City Car Park	Gosford	Economic Development and Property	Parking Stations	●	Renewal	Building Assets	250,000	250,000	250,000	✓		
101228	Handrailing Renewal - Gosford City Car Park	Gosford	Economic Development and Property	Parking Stations	●	Renewal	Building Assets	125,000	125,000	125,000	✓		
101231	Office Fit Out - Gosford City Car Park	Gosford	Economic Development and Property	Parking Stations	●	Renewal	Building Assets	35,000	35,000	35,000	✓		
101232	Public Amenities and Storage Facilities Renewal - Gosford City Car Park	Gosford	Economic Development and Property	Parking Stations	●	Renewal	Road Assets	230,000	230,000	230,000	✓		
101237	5-Yearly Fire Systems Renewal - Wilson Road Multi-Storey Car Park	Terrigal	Economic Development and Property	Parking Stations	●	Renewal	Building Assets	20,000	20,000	20,000	✓		
101241	Reactive Works - Wilson Road Multi-Storey Car Park	Terrigal	Economic Development and Property	Parking Stations	●	Renewal	Building Assets	25,000	25,000	75,000	✓		
101242	Remediation Work - Wilson Road Multi-Storey Car Park	Terrigal	Economic Development and Property	Parking Stations	●	Renewal	Road Assets	120,000	350,000	820,000	✓		
101244	Handrailing Renewal - Wilson Road Multi-Storey Car Park	Terrigal	Economic Development and Property	Parking Stations	●	Renewal	Building Assets	125,000	125,000	125,000	✓		
101247	Reactive Works - Woy Woy Commuter Car Park	Woy Woy	Economic Development and Property	Parking Stations	●	Renewal	Building Assets	25,000	25,000	75,000	✓		
100192	Car Park Sealing Program - Various Park Sportsgrounds	Region Wide	Open Space and Recreation	Sports Facilities	●	Renewal	Open Space - Other Assets	800,000	800,000	2,400,000	✓		
100763	Carpark Renewal Program - Various Carparks	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Program Management	●	Renewal	Road Assets	580,000	900,000	1,800,000	✓		
101211	Additional CCTV Cameras - Coral Street Multi-Storey Car Park	The Entrance	Economic Development and Property	Parking Stations	●	Upgrade	Other Assets	85,000	85,000	85,000	✓		
100333	LED Lighting Upgrade - Wilson Road	Terrigal	Economic Development and Property	Parking Stations	●	Upgrade	Building Assets	155,000	155,000	155,000	✓		✓
101208	Facade Upgrade - Coral Street Multi-Storey Car Park	The Entrance	Economic Development and Property	Parking Stations	●	Upgrade	Building Assets	80,000	80,000	80,000	✓		
101214	Traffic and Vehicle Calming Installation - Coral Street Multi-Storey Car Park	The Entrance	Economic Development and Property	Parking Stations	●	Upgrade	Road Assets	155,000	155,000	155,000	✓		
101218	Static Signage Upgrades - Gosford City Car Park	Gosford	Economic Development and Property	Parking Stations	●	Upgrade	Building Assets	42,000	42,000	42,000	✓		
101234	Traffic and Signage Upgrades - Gosford City Car Park	Gosford	Economic Development and Property	Parking Stations	●	Upgrade	Road Assets	80,000	80,000	240,000	✓		
101235	Internal Road Upgrades - Gosford City Car Park	Gosford	Economic Development and Property	Parking Stations	●	Upgrade	Road Assets	35,000	35,000	70,000	✓		
101246	Internal Road Upgrades - Wilson Road Multi-Storey Car Park	Terrigal	Economic Development and Property	Parking Stations	●	Upgrade	Road Assets	35,000	35,000	70,000	✓		



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ID.	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	Project Timing and Budget				Project Source of Funding						
								2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total \$	General Fund Revenue	External Loans	Grants	Pending Grants	Developers Contributions	Restricted Funds
100120	Sportsground Car Park Upgrade - Don Small Oval	Tacoma	Open Space and Recreation	Open Space and Recreation	●	Upgrade	Open Space - Other Assets	631,116	631,116			631,116	✓					
100083	Car Park Upgrade - South End Park - Avoca	Avoca Beach	Open Space and Recreation	Parks and Reserves	●	Upgrade	Open Space - Other Assets	35,000	35,000			35,000	✓					
100135	Sportsground Car Park Upgrade - Tunkuwallin Oval	Gwandalan	Open Space and Recreation	Sports Facilities	●	Upgrade	Open Space - Other Assets	480,000	480,000			480,000	✓				✓	
100252	Car Park Upgrade - James Brown Oval	Woy Woy	Open Space and Recreation	Sports Facilities	●	Upgrade	Open Space - Other Assets	920,000	920,000			920,000	✓				✓	
100253	Car Park Upgrade - Rogers Park	Woy Woy	Open Space and Recreation	Sports Facilities	●	Upgrade	Open Space - Other Assets	750,000	750,000			750,000	✓				✓	
101043	Car Park Upgrade - Baker Park	Wyong	Open Space and Recreation	Sports Facilities	●	Upgrade	Open Space - Other Assets	275,000	275,000			275,000	✓				✓	
Cemetery Works																		
101161	Community Memorial Trees - Various Cemeteries	Region Wide	Economic Development and Property	Cemeteries	●	New	Other Structure Assets	220,000	220,000			440,000	✓					✓
101166	Reactive Capital renewal - Jilliby Cemetery	Jilliby	Economic Development and Property	Cemeteries	●	Renewal	Other Structure Assets	15,000	15,000			45,000	✓					✓
101167	Reactive Capital Renewal Works - Noraville Cemetery	Noraville	Economic Development and Property	Cemeteries	●	Renewal	Other Structure Assets	25,000	25,000			75,000	✓					✓
101165	Site Development Works - Ronkana Cemetery	Fountaindale	Economic Development and Property	Cemeteries	●	Upgrade	Other Structure Assets	60,000	60,000			60,000	✓					✓
101380	Masterplan Study and Design - Noraville Cemetery Embellishment	Noraville	Economic Development and Property	Cemeteries	●	Upgrade	Open Space - Other Assets	180,000	180,000			180,000	✓					✓
101381	Masterplan Study and Design - Jilliby Cemetery Embellishment	Jilliby	Economic Development and Property	Cemeteries	●	Upgrade	Open Space - Other Assets	75,000	75,000			75,000	✓					✓
Environmental Infrastructure Works - Beach Access																		
100352	Access Stairs Renewal - Jenny Dixon Beach and Soldiers Beach	Norah Head	Environmental Management	Catchments to Coast	●	Renewal	Other Structure Assets	2,285,000	2,285,000			2,285,000	✓					✓
100339	Renewal of Beach Access Stairs (Lower Section) - Blue Lagoon Beach	Bateau Bay	Environmental Management	Environmental Management	●	Renewal	Open Space - Other Assets	50,000	50,000			50,000	✓					✓
100340	Renewal of Beach Access Stairs (Upper Section) - Blue Lagoon Beach	Bateau Bay	Environmental Management	Environmental Management	●	Renewal	Open Space - Other Assets	343,000	343,000			343,000	✓					✓
100343	Budgetwoi Beach Access - Weemala St	Budgetwoi	Environmental Management	Environmental Management	●	Renewal	Open Space - Other Assets	100,000	400,000			500,000	✓					✓
100364	Install Fencing and Gates - Coastal Sandplain Woodland Natural Reserve	Umuna Beach	Environmental Management	Environmental Management	●	New	Open Space - Other Assets	40,000	40,000			40,000	✓					✓



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								2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total \$	General Fund Revenue	External Loans
Environmental Infrastructure Works - Other														
999002	Allowance for likely future pending grants to renew infrastructure - Environment and Planning Directorate	Region Wide	Environment and Planning	Environment and Planning		Renewal	Stormwater Drainage Assets	755,624	1,573,755	2,329,379				✓
100362	Environmental Telemetry System Renewal Program - Various Locations	Region Wide	Environmental Management	Environmental Management		Renewal	Other Assets	100,000	50,000	150,000				✓
100361	Signage and Information Display Renewal Program - Various Locations	Region Wide	Environmental Management	Environmental Management		Renewal	Other Assets	15,111	90,666	120,888				✓
100350	Fencing Renewal Program - Various Natural Areas	Region Wide	Environmental Management	Environmental Management		Renewal	Open Space - Other Assets	38,747	78,747	274,988				✓
IT Infrastructure Works														
100302	IT Infrastructure Refresh	Region Wide	Information and Technology	Information and Technology		Renewal	IT Assets	225,000	475,000	725,000	375,000	1,800,000		✓
100301	IT Digital Aerial Services	Region Wide	Water and Sewer Network Operations and Maintenance	Water and Sewer Network Maintenance		Renewal	IT Assets	225,000	50,000	245,000	60,000	580,000		✓
100337	Mobile and Static Parking Enforcement Solution Acquisition	Region Wide	Environmental Compliance Services	Environmental Compliance Services		New	IT Assets	340,000		340,000				✓
Slope Stabilisation and Natural Disaster Recovery Program Works														
1183	Local Roads Pavement Package 1 (AGRN1012) - Design, Investigation and Project Management	Region Wide	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	409,911	138,233	548,144				✓
1184	Regional Roads Package 2 (AGRN1025) - Project Management	Region Wide	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	398,052	136,450	534,502				✓
1185	Regional Roads Package 1 (AGRN1012) - Project Management	Region Wide	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	563,816	224,426	788,242				✓
1186	Local Roads Package 2 (AGRN1025) - Project Management	Region Wide	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	255,558	534,437	789,995				✓
100535	Embankment Stabilisation and Road Repairs (AGRN1012) - Wisemans Ferry Road (CH32600 - 37100)	Gunderman	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	10,332,186	4,646,345	14,978,531				✓
100536	Slope Stabilisation (HN 160) - Avoca Drive	Avoca Beach	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	1,903,879		1,903,879				✓
100537	Embankment Stabilisation - Brush Creek Road (CH 8500 to CH10900)	Cedar Brush Creek	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	5,500,000		5,500,000				✓
100538	Embankment Stabilisation - Hereford Street (CH 1100)	Berkeley Vale	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	317,342		317,342				✓
100539	Embankment Stabilisation - Kilkenny Road (CH 1200, HN 117)	Somersby	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	416,346		416,346				✓
100540	Embankment Stabilisation - Morgans Road (CH 4600 - CH 4900)	Mount White	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	1,451,779		1,451,779				✓
100541	Embankment Stabilisation - Palmdale Road (House No 191 and House No 31)	Palmdale	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	464,032		464,032				✓
100543	Embankment and Cutting Stabilisation - Wisemans Ferry Road (CH17050-CH18200)	Greengrove	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	7,046,375	12,450,000	19,496,375				✓
101135	Natural Slope/Shared Path Stabilisation - Buff Point Avenue (House No 80)	Buff Point	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	976,250		976,250				✓



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101137	Embankment Stabilisation - Surf Rider Ave (House No 61)	North Avoca	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	274,086	274,086				274,086					
101138	Embankment Stabilisation - Dog Trap Road (House No 95 and 150, Chainage 1446)	Ourimbah	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	378,605	378,605				378,605					
101139	Embankment Stabilisation - Glenrock Parade (House No 310 and 70)	Tascott	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	1,175,000	1,175,000				1,175,000					
101140	Embankment Stabilisation - Tapley Road (House No 74)	Mount Elliot	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	585,000	585,000				585,000					
101144	Embankment Stabilisation - Coorara Road (House No 29)	Lisarow	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	100,000	100,000				100,000					
101146	Natural Slope Stabilisation - Bumble Hill Road (CH1500 to CH2800)	Kulnura	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	2,675,437	2,675,437				2,675,437					
101148	Embankment Stabilisation - Kadja Close (House No 14)	Somersby	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	100,000	100,000				100,000					
101151	Embankment Stabilisation, Road Restoration and Drainage Repair/Replacement - Mulloora Road (House No 15)	Springfield	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	408,912	408,912				408,912					
101152	Embankment Stabilisation - River Road (House No 12)	Wyong	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	112,277	112,277				112,277					
101153	Embankment Stabilisation - Howes Road (House No 37)	Ourimbah	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	372,284	372,284				372,284					
101154	Natural Slope Stabilisation - Yarramalong Road (House No 1146 to House No 1429)	Wyong Creek	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	785,435	785,435				785,435					
101155	Natural Slope Stabilisation - Yarramalong Road (House No 1272)	Wyong Creek	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	100,000	282,782				382,782					
101316	Wisemans Ferry Road - Regional Road Recovery Works	Wisemans Ferry	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	5,074,909	5,074,909				5,074,909					
Park Works - Furniture, Fitness Equipment, Fencing, BBOs																		
100508	Fence Renewal - Ourimbah Tennis (Sohier Park) Courts 3 & 4	Ourimbah	Facilities and Asset Management	Facilities and Asset Management		Renewal	Open Space - Other Assets		90,000				90,000					
100103	Fitness Equipment Renewal - Bushlands Avenue, Springfield	Springfield	Open Space and Recreation	Parks and Reserves		Renewal	Open Space - Other Assets		40,000				40,000					
100118	Fitness Equipment Renewal - Debra Anne Drive Reserve	Bateau Bay	Open Space and Recreation	Parks and Reserves		Renewal	Open Space - Other Assets	60,000					60,000					
100161	Fitness Equipment Renewal - Lions Park	Chittaway Bay	Open Space and Recreation	Parks and Reserves		Renewal	Open Space - Other Assets	80,000					80,000					
100247	Fitness Equipment Renewal - Walter and Edith Reserve	The Entrance North	Open Space and Recreation	Parks and Reserves		Renewal	Open Space - Other Assets		60,000				60,000					
100177	Park Furniture Renewal Program - Various Parks	Region Wide	Open Space and Recreation	Parks and Reserves		Renewal	Open Space - Other Assets	100,000	100,000				400,000					
100189	BBO Renewals - Various Parks	Region Wide	Open Space and Recreation	Parks and Reserves		Renewal	Open Space - Other Assets	25,000	25,000				100,000					
101112	Sportsground Furniture Renewal Program - Various Locations	Region Wide	Open Space and Recreation	Sports Facilities		Renewal	Open Space - Other Assets	40,000	40,000				160,000					
100249	Waste Storage Facility Improvements - Various Sportsfields	Region Wide	Open Space and Recreation	Sports Facilities		Upgrade	Open Space - Other Assets	50,000	50,000				50,000					



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Park Works - BMX, Hard Courts and Skate Parks																	
100136	Hard Court Renewal Program - Various Parks	Region Wide	Open Space and Recreation	Sports Facilities	●	Renewal	Open Space - Other Assets	250,000	250,000	250,000	250,000	1,000,000	✓	✓			
100137	Hard Court Renewal Program - Multipurpose Court Resurfacing - De La Salle Recreation Area (Mackillop Oval)	Kincumber	Open Space and Recreation	Sports Facilities	●	Renewal	Open Space - Other Assets	250,000	250,000	250,000	250,000	250,000	✓	✓			
100139	Hard Court Renewal Program - Basketball courts resurfacing - Gavenlock Oval	Narara	Open Space and Recreation	Sports Facilities	●	Renewal	Open Space - Other Assets	750,000	750,000	250,000	250,000	250,000	✓	✓			
100142	Hard Court Renewal Program and Car Park Renewal - Harry Moore Oval	Toukley	Open Space and Recreation	Sports Facilities	●	Renewal	Open Space - Other Assets	850,000	850,000	250,000	250,000	850,000	✓	✓			
100211	Skate Park Renewal Program - Frost Reserve Skate Park	Kincumber	Open Space and Recreation	Sports Facilities	●	Renewal	Open Space - Other Assets	100,000	370,000	300,000	300,000	1,200,000	✓	✓			
100219	Skate Park Renewal Program - Tunkuwallin Oval	Gwandalan	Open Space and Recreation	Sports Facilities	●	Renewal	Open Space - Other Assets	220,000	220,000	220,000	220,000	220,000	✓	✓			
101108	Skate Park Renewal Program - Various Locations	Region Wide	Open Space and Recreation	Sports Facilities	●	Renewal	Open Space - Other Assets	1,570,000	1,620,000	620,000	620,000	3,810,000	✓	✓			
101044	BMX Facility Upgrade - Terrigal	Terrigal	Open Space and Recreation	Sports Facilities	●	Upgrade	Open Space - Other Assets	1,500,000	4,500,000	4,200,000	4,200,000	10,200,000	✓	✓			
Park Works - Sporting Facilities																	
100158	Sporting Facility Development - Lake Munmorah Recreation Facility	Lake Munmorah	Open Space and Recreation	Open Space and Recreation	●	New	Open Space - Other Assets	120,000	120,000	11,000,000	11,000,000	11,120,000	✓	✓			
100114	Sporting Facility Development - Colongra	Colongra	Open Space and Recreation	Sports Facilities	●	New	Open Space - Other Assets	50,000	50,000	50,000	50,000	50,000	✓	✓			
101123	Sporting Facility Redevelopment - Warnervale	Warnervale	Open Space and Recreation	Sports Facilities	●	Renewal	Open Space - Other Assets	120,000	120,000	11,000,000	11,000,000	11,120,000	✓	✓			
100084	Sporting Facility Development - Bill Sohler Park	Ourimbah	Open Space and Recreation	Sports Facilities	●	Upgrade	Building Assets	120,000	120,000	120,000	120,000	120,000	✓	✓			
101126	Sporting Facility Masterplan and Design - Baker Park	Wyong	Open Space and Recreation	Sports Facilities	●	Upgrade	Open Space - Other Assets	2,100,344	2,100,344	2,100,344	2,100,344	2,100,344	✓	✓			
101127	Sporting Facility Redevelopment - Baker Park	Wyong	Open Space and Recreation	Sports Facilities	●	Upgrade	Open Space - Other Assets	50,000	50,000	50,000	50,000	200,000	✓	✓			
100117	Synthetic Cricket Wicket Renewal Program - Various Sportsgrounds	Region Wide	Open Space and Recreation	Sports Facilities	●	Renewal	Open Space - Other Assets	54,000	60,000	60,000	60,000	234,000	✓	✓			
100191	Emergency Renewal Works - Various Park Sportsgrounds	Region Wide	Open Space and Recreation	Sports Facilities	●	Renewal	Open Space - Other Assets	100,000	550,000	1,165,000	1,165,000	1,815,000	✓	✓			
101115	Tidal Terrace Renewal Works - Leagues Club Park	Gosford	Open Space and Recreation	Parks and Reserves	●	Upgrade	Open Space - Other Assets	120,000	120,000	120,000	120,000	480,000	✓	✓			
100194	Sporting Facility Redevelopment - Various Park Sportsgrounds	Region Wide	Open Space and Recreation	Sports Facilities	●	Renewal	Open Space - Other Assets	250,000	250,000	250,000	250,000	250,000	✓	✓			
101118	Taylor Park Floodlighting - Taylor Park Floodlighting	The Entrance	Open Space and Recreation	Sports Facilities	●	Renewal	Open Space - Other Assets	240,000	240,000	240,000	240,000	240,000	✓	✓			
101120	Floodlighting - Mackillop Oval No 3	Kincumber	Open Space and Recreation	Sports Facilities	●	Renewal	Open Space - Other Assets	500,000	500,000	500,000	500,000	500,000	✓	✓			
100133	Floodlighting Renewal and Upgrade - Frost Reserve	Kincumber	Open Space and Recreation	Sports Facilities	●	Renewal	Open Space - Other Assets										



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ID.	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	Project Timing and Budget				Project Source of Funding				
								2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total \$	General Fund Revenue	External Loans	Grants	Pending Grants
100144	Floodlighting Renewal - Harry Moore Oval	Toukley	Open Space and Recreation	Sports Facilities	●	Renewal	Open Space - Other Assets	600,000				600,000				✓
100176	Floodlighting Renewal - Paddy Clifton Oval	Narara	Open Space and Recreation	Sports Facilities	●	Renewal	Open Space - Other Assets		400,000			400,000				✓
100116	Oval Floodlighting - Koala Park Oval	Colongra	Open Space and Recreation	Sports Facilities	●	New	Open Space - Other Assets		240,000			240,000				✓
101117	Floodlighting for Field 3 - Bill Sohler Park	Ourimbah	Open Space and Recreation	Sports Facilities	●	New	Open Space - Other Assets	250,000				250,000				✓
101121	Floodlighting Field No 2 - Chittaway Oval	Chittaway	Open Space and Recreation	Sports Facilities	●	New	Open Space - Other Assets			150,000		150,000				✓
101124	SCADA Lighting System Upgrade - Various Locations	Region Wide	Open Space and Recreation	Sports Facilities	●	New	Open Space - Other Assets	50,000				50,000				✓
101387	Parks Water Use Monitoring Systems - Various Parks	Region Wide	Open Space and Recreation	Open Space and Recreation	●	New	Open Space - Other Assets	150,000				150,000				✓
100179	Parks and Sportsgrounds Irrigation Renewal Program	Region Wide	Open Space and Recreation	Sports Facilities	●	Renewal	Open Space - Other Assets		500,000		500,000	1,000,000				✓
100225	Sportsground Drainage Renewal Program - Various Parks	Region Wide	Open Space and Recreation	Sports Facilities	●	Renewal	Open Space - Other Assets	500,000	500,000	500,000		2,000,000				✓
101128	Irrigation Renewal - Halekulani Oval	Halekulani	Open Space and Recreation	Sports Facilities	●	Renewal	Open Space - Other Assets	250,000				250,000				✓
Park Works - Tennis Courts																
100232	Tennis Court Renewal Program - Various Parks	Region Wide	Open Space and Recreation	Sports Facilities	●	Renewal	Open Space - Other Assets	147,492	147,492	147,492		589,968				✓
100468	Court Lighting Renewal Program - Empire Bay Tennis Courts	Empire Bay	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Open Space - Other Assets	50,000				50,000				✓
100509	Court Lighting and Fence Renewal Program - Terrigal Tennis Courts	Terrigal	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Open Space - Other Assets	100,000	213,000			313,000				✓



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ID.	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	Project Timing and Budget				Project Source of Funding				
								2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total \$	General Fund Revenue	External Loans	Grants	Pending Grants
Park Works - Park Improvements																
100283	Reserve Upgrade - Redevelopment of Woy Woy Waterfront Park	Woy Woy	Open Space and Recreation	Open Space and Recreation		Upgrade	Open Space - Other Assets	815,822				815,822				✓
100094	Reserve Upgrade - Brady's Gully Park	Gosford	Open Space and Recreation	Parks and Reserves		Upgrade	Open Space - Other Assets	50,000				50,000				✓
101130	Reserve Upgrade Program - Avoca Park South End	Avoca	Open Space and Recreation	Parks and Reserves		Upgrade	Open Space - Other Assets	50,000				50,000				✓
101119	Open Space Preliminary Project Investigations - Various Locations	Region Wide	Open Space and Recreation	Open Space and Recreation		Renewal	Open Space - Other Assets	40,000	40,000	40,000		160,000				✓
101114	Park Revitalisation Works - Burns Park	Gosford	Open Space and Recreation	Parks and Reserves		Upgrade	Open Space - Other Assets	275,000				275,000				✓
990001	Allowance for likely future pending grants to renew infrastructure - Community and Recreation Services Directorate	Region Wide	Community and Recreation Services	Community and Recreation Services		Renewal	Open Space - Other Assets	2,500,137	5,207,091			7,707,228				✓
100200	Signage and information displays renewal program - Various Parks Sportsgrounds	Region Wide	Open Space and Recreation	Sports Facilities		Renewal	Open Space - Other Assets	40,000	20,000	20,000		100,000				✓
100119	Disability Access Improvements - Various Locations	Region Wide	Open Space and Recreation	Parks and Reserves		Upgrade	Open Space - Other Assets	100,000	100,000			400,000				✓
101109	District Park Construction - Hill Top Park	Woongarrah	Open Space and Recreation	Open Space and Recreation		New	Open Space - Other Assets	30,000				30,000				✓
100244	Develop dog off leash area - Tunkuwallin / Kanangra Drive Reserve	Gwandalan	Open Space and Recreation	Parks and Reserves		New	Open Space - Other Assets	85,000				85,000				✓
100129	Fencing Renewal Program - Various Parks	Region Wide	Open Space and Recreation	Open Space and Recreation		Renewal	Open Space - Other Assets	60,000	65,000	70,000		270,000				✓
100193	Fencing Renewal Program - Various Sportsgrounds	Region Wide	Open Space and Recreation	Sports Facilities		Renewal	Open Space - Other Assets	42,000	45,000	50,000		187,000				✓
101111	Fencing Renewal Program - Ball Stop Fencing at Various Sportsgrounds	Region Wide	Open Space and Recreation	Sports Facilities		Renewal	Open Space - Other Assets	60,000	60,000	60,000		240,000				✓
Pathway Works																
100573	Footpath Construction - Poziers Avenue	Umuna Beach	Roads Construction and Maintenance	Roads Construction and Maintenance		New	Footpath Assets	304,000				304,000				✓
100782	PAMP Program - Shared Path and Footpaths - Various Locations	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		Upgrade	Footpath Assets	2,000,000	2,000,000	2,000,000		8,000,000				✓
100611	Shared Path - Avoca Drive from The Round Drive to the Scenic Highway	Avoca Beach	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		New	Footpath Assets	1,900,000	2,400,000			6,200,000				✓
100675	Shared Pathway - Kurrawa Avenue	Point Clare	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		New	Footpath Assets	1,200,000	2,400,000			3,600,000				✓
100682	Signature Project - Magenta Shared Pathway	Magenta	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		New	Footpath Assets	5,090,112	3,251,093			8,341,205				✓
100683	Shared Path Construction - Mannering Park to Chain Valley Bay	Mannering Park	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		New	Footpath Assets	120,000	4,200,000	4,200,000		12,720,000				✓
100711	Shared Path Construction - Racecourse Road from Central Coast Highway to Gosford Racecourse Entry	West Gosford	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		New	Footpath Assets	200,000				200,000				✓
100729	Shared Path Construction - The Esplanade and Barrenjoey Road	Ettalong Beach	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		New	Footpath Assets	800,000				800,000				✓



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ID.	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	Project Timing and Budget				Project Source of Funding					
								2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total \$	General Fund Revenue	External Loans	Grants	Pending Grants	Developer Contributions
100733	Tuggerawang Foreshore Shared Pathway - Construction from Friday Street to Don Small Oval	Tuggerawang	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		New	Footpath Assets	150,000	3,543,480	2,362,320		6,055,800	✓	✓	✓		
100578	Shared Path and Footpath Renewal Program - Various Locations	Region Wide	Roads Construction and Maintenance	Roads Construction and Maintenance		Renewal	Footpath Assets	1,000,000	1,000,000	1,240,000	1,500,000	4,740,000	✓				
100481	Footpaths Renewal - Kincumber Community Building Cluster	Kincumber	Facilities and Asset Management	Facilities and Asset Management		Renewal	Footpath Assets		30,000			30,000	✓				
Plant and Fleet																	
100303	Plant and Fleet Equipment Acquisitions	Region Wide	Plant and Fleet	Fleet Services		Renewal	Plant & Fleet Assets	730,000	730,000	730,000	730,000	2,920,000	✓				
100304	Plant and Fleet Vehicle Acquisitions	Region Wide	Plant and Fleet	Fleet Services		Renewal	Plant & Fleet Assets	17,000,000	17,000,000	17,000,000	17,000,000	68,000,000	✓				
Playspace Works - District and Regional Playspaces																	
100197	District Playspace Development - Ridge Park East	Region Wide	Open Space and Recreation	Parks and Reserves		New	Open Space - Other Assets		300,000			300,000	✓				
100243	District Playspace - Tuggerawang Hall	Tuggerawang	Open Space and Recreation	Parks and Reserves		New	Open Space - Other Assets	330,000				330,000	✓				
100152	District Playspace Renewal - Kariong Progress Hall Playground	Kariong	Open Space and Recreation	Parks and Reserves		Renewal	Open Space - Other Assets				340,000	340,000	✓				
100160	District Playspace Upgrade - Lions Park	Woy Woy	Open Space and Recreation	Parks and Reserves		Upgrade	Open Space - Other Assets		200,000			200,000	✓				
100183	Merge Local Playspaces to District Playspaces - Picnic Point Reserve and Spacenet Playspaces	The Entrance	Open Space and Recreation	Parks and Reserves		Upgrade	Open Space - Other Assets	376,000				376,000	✓	✓			
101134	District Playspace Upgrades - Lions Park and Davistown	Woy Woy Davistown	Open Space and Recreation	Parks and Reserves		Upgrade	Open Space - Other Assets	340,000				340,000	✓	✓			
100198	Regional Playspace Renewal - Saltwater Creek Reserve	Long Jetty	Open Space and Recreation	Parks and Reserves		Renewal	Open Space - Other Assets				1,000,000	1,000,000	✓				
Playspace Works - Local Playspaces																	
100170	Local Playspace New - Jack Gear Reserve	Yarramalong	Open Space and Recreation	Parks and Reserves		New	Open Space - Other Assets	110,000				110,000	✓	✓			
1137	Local Playspace Renewal Program - Various Parks	Region Wide	Open Space and Recreation	Parks and Reserves		Renewal	Open Space - Other Assets			510,000	1,220,000	1,730,000	✓	✓	✓		
100078	Local Playspace Renewal - Adelaide Street Oval	Killarney Vale	Open Space and Recreation	Parks and Reserves		Renewal	Open Space - Other Assets	110,000				110,000	✓	✓			
100080	Local Playspace Renewal - Albatross Close Reserve	Forresters Beach	Open Space and Recreation	Parks and Reserves		Renewal	Open Space - Other Assets				110,000	110,000	✓				
100081	Local Playspace Renewal - Apex Park	Bateau Bay	Open Space and Recreation	Parks and Reserves		Renewal	Open Space - Other Assets	110,000				110,000	✓	✓			
100082	Local Playspace Renewal - Proposed Renewal to a Nature Playspace - Arlington Street Reserve	Gorokan	Open Space and Recreation	Parks and Reserves		Renewal	Open Space - Other Assets	80,000				80,000	✓	✓			
100085	Local Playspace Renewal - Blue Crane Close Reserve	Tumbi Umbi	Open Space and Recreation	Parks and Reserves		Renewal	Open Space - Other Assets				110,000	110,000	✓				
100095	Local Playspace Renewal - Bremnon Road Reserve	Gorokan	Open Space and Recreation	Parks and Reserves		Renewal	Open Space - Other Assets				110,000	110,000	✓				



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ID.	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	Project Timing and Budget				Project Source of Funding					
								2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total \$	General Fund Revenue	External Loans	Grants	Pending Grants	Contributions
100097	Local Playspace Renewal - Brushwood Circuit Reserve	Mardi	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	110,000	110,000			110,000	✓				
100104	Local Playspace Renewal - Callen Avenue Reserve	San Remo	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	110,000	110,000			110,000	✓				
100106	Local Playspace Renewal - Carmel Avenue Reserve	Halekulani	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	110,000	110,000			110,000	✓				✓
100107	Local Playspace Renewal - Caroline Cox Reserve	Lisarow	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	110,000	110,000			110,000	✓				
100110	Local Playspace (Proposed Renewal to a Nature Play Space) - Cheryl Avenue Playground	Terrigal	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	120,000	120,000			120,000	✓				
100113	Local Playspace Renewal - Colongra Bay Reserve	Colongra	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	120,000	120,000			120,000	✓				
100121	Local Playspace Renewal - Duffys Reserve & Terrigal Sportsground	Terrigal	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	110,000	110,000			110,000	✓				
100124	Local Playspace Renewal - Syd Sherar Reserve	Erina	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	110,000	110,000			110,000	✓				✓
100128	Local Playspace Renewal - Ewen Howlett Reserve	Berkeley Vale	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	120,000	120,000			120,000	✓				
100143	Local Playspace Renewal - Harry Moore Oval	Toukley	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	110,000	110,000			110,000	✓				
100147	Local Playspace Renewal - Playground - Jenny Dixon Beach	Norah Head	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	110,000	110,000			110,000	✓				
100151	Local Playspace Renewal - Jubilee Oval	Long Jetty	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	110,000	110,000			110,000	✓				✓
100156	Local Playspace Renewal - Kingfisher Reserve	Kingfisher Shores	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	110,000	110,000			110,000	✓				✓
100165	Local Playspace Renewal - McColl Park	Killarney Vale	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	110,000	110,000			110,000	✓				
100167	Local Playspace Renewal - Melaleuca Park	Tascott	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	120,000	120,000			120,000	✓				
100168	Local Playspace Renewal - Murrumbooe Place Playground	Tascott	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	110,000	110,000			110,000	✓				✓
100175	Local Playspace Renewal - Owl Park	Wadalba	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	110,000	110,000			110,000	✓				
100180	Local Playspace Renewal - Patrick Kelly Reserve	Lake Murrumbidgee	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	110,000	110,000			110,000	✓				✓
100182	Local Playspace Renewal - Peppercorn Avenue Park - Woongarah	Woongarah	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	120,000	120,000			120,000	✓				
100201	Local Playspace Renewal - Sir Joseph Banks Oval	Bateau Bay	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	120,000	120,000			120,000	✓				
100228	Local Playspace Renewal - Street Lawrence Reserve	Blue Haven	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	120,000	120,000			120,000	✓				
100229	Local Playspace Renewal - Stoney Park	Woy Woy	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	120,000	120,000			120,000	✓				
100240	Local Playspace Renewal - The Lavender Patch	Kinross	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	120,000	120,000			120,000	✓				



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								2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total \$	General Fund Revenue	External Loans	Grants	Pending Grants	Contributions
100241	Local Playspace Renewal - Tom Burke Reserve	Lake Munmorah	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	110,000	110,000			110,000	✓				
100250	Local Playspace Renewal - Willow Park	Wadalba	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	110,000	110,000			110,000	✓				
100251	Local Playspace Renewal - Woongarah Community Park	Woongarah	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	120,000	120,000			120,000	✓				
101045	Playspace Upgrade - Spencer Waterfront	Spencer	Open Space and Recreation	Open Space and Recreation	●	Upgrade	Open Space - Other Assets	20,000	20,000			20,000	✓				
Playspace Works - Nature Playspaces																	
100150	Nature Local Playspace Renewal - Johns Road, Settlement Drive Reserve	Wadalba	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	80,000	80,000			80,000	✓				
100162	Nature Local Playspace Renewal - Lions Park	Ourimbah	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	65,000	65,000			65,000	✓				
100223	Nature Playspace Renewal - Green Point Reserve	Budgewoi	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	80,000	80,000			80,000	✓				✓
100224	Nature Local Playspace - Sorrento Road Reserve	Empire Bay	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	80,000	80,000			80,000	✓				
Playspace Works - Softfall and Shade Sails																	
100457	Softfall Replacement Program - Various Buildings	Region Wide	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Other Structure Assets	15,000	30,000	30,000		75,000	✓				
100186	Playspace Softfall Renewal Program - Various Parks	Region Wide	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	120,000	120,000	120,000		480,000	✓				
100199	Playspace Shade Sails Renewal Program - Various Parks	Region Wide	Open Space and Recreation	Parks and Reserves	●	Renewal	Open Space - Other Assets	60,000	60,000	60,000		240,000	✓				
Playspace Works - Education and Care Facilities																	
100488	Renew Shade Sail Over Mud Kitchen - Toukley Education and Care	Toukley	Facilities and Asset Management	Facilities and Asset Management	●	New	Other Structure Assets	30,000				30,000	✓				
100484	Child Care Playground Renewal - Kanwal Education and Care	Kanwal	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Other Structure Assets	20,000	160,000			180,000	✓				
100487	Child Care Playground (3-5 years) Renewal - Northlakes Education and Care	Northlakes	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Other Structure Assets	20,000	150,000			170,000	✓				
100489	Child Care Playground Renewal - Wyong Education and Care	Wyong	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Other Structure Assets	140,000				140,000	✓				
100494	Child Care Playground Renewal (level playground area) - Niagara Park Education and Care	Niagara Park	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Other Structure Assets	20,000	160,000			180,000	✓				
100522	Shade Sail and Landscaping Renewal - Umina Education and Care	Umina Beach	Facilities and Asset Management	Facilities and Asset Management	●	Renewal	Other Structure Assets	100,000	150,000			250,000	✓				
Playspace Works - Holiday Parks																	
101196	Playground Upgrades - Toowoong Bay Holiday Park	Toowoong Bay	Economic Development and Property	Holiday Parks	●	Renewal	Open Space - Other Assets	150,000				150,000					✓
101198	Playground Upgrades - Canton Beach Holiday Park	Canton Beach	Economic Development and Property	Holiday Parks	●	Renewal	Open Space - Other Assets	150,000				150,000					✓

● BELONGING
 ● SMART
 ● GREEN
 ● RESPONSIBLE
 ● LIVEABLE

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ID.	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	Project Timing and Budget				Project Source of Funding						
								2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total \$	General Fund Revenue	External Loans	Grants	Pending Grants	Developer Contributions	Restricted Funds
101199	Playground Upgrades - Patonga Campground	Patonga	Economic Development and Property	Holiday Parks	●	Renewal	Open Space - Other Assets	150,000	150,000								150,000	✓
Road and Drainage Works																		
100776	Road Construction - Mainly Road from Henderson Road to Coomal Avenue	Davistown	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure	●	New	Footpath Assets	400,000	500,000								900,000	✓
101188	Road Renewal - Toowoona Bay Holiday Park	Toowoona Bay	Economic Development and Property	Holiday Parks	●	Renewal	Road Assets	50,000	350,000								400,000	✓
101189	Road Renewal - Norah Head Holiday Park	Norah Head	Economic Development and Property	Holiday Parks	●	Renewal	Road Assets	400,000	400,000								800,000	✓
101190	Road Renewal - Canton Beach Holiday Park	Canton Beach	Economic Development and Property	Holiday Parks	●	Renewal	Road Assets	400,000	400,000								400,000	✓
101191	Road Renewal - Budgewoi Holiday Park	Budgewoi	Economic Development and Property	Holiday Parks	●	Renewal	Road Assets	400,000	400,000								800,000	✓
100327	Roads and Drainage Upgrade - Patonga Camp Ground	Patonga	Economic Development and Property	Holiday Parks	●	Upgrade	Road Assets	500,000	2,170,000	900,000							3,570,000	✓
100616	Intersection Channelisation - Boondilla Road and Gosford Avenue - The Entrance	The Entrance	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure	●	Upgrade	Road Assets	840,000									840,000	✓
100781	Intersection Upgrade - Ocean Beach Road and Rawson Road	Woy Woy	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure	●	Upgrade	Road Assets	5,551,686	10,400,000	11,440,000							31,650,000	✓
999003	Allowance for likely future pending grants to renew infrastructure - Infrastructure Services Directorate	Region Wide	Infrastructure Services	Infrastructure Services	●	Renewal	Road Assets	17,791,211	37,054,155								54,845,366	✓
100548	Road Upgrade with Drainage, Kerb & Gutter, Footpath and Pavement Works - Davistown Road	Davistown	Procurement and Project Management	Procurement and Project Management	●	Upgrade	Road Assets	1,763,352	1,797,068								3,560,420	✓
100557	Road Upgrade - The Scenic Road	Macmasters Beach	Procurement and Project Management	Procurement and Project Management	●	Upgrade	Road Assets	1,975,714	1,975,714								3,951,428	✓
100672	Half Road Reconstruction - (House No 235 to House No 225) - Johns Road	Wadalba	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure	●	Upgrade	Road Assets	400,000									400,000	✓
100674	Road Upgrade - Kendall Street, Showground Road to Hargraves Street - Gosford	Gosford	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure	●	Upgrade	Road Assets	153,000									306,000	✓
100736	Road Upgrade - Virginia Road, Warnervale	Hanlyin Terrace	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure	●	Upgrade	Road Assets	100,000									100,000	✓
100549	Road Upgrade - Del Monte Place	Copacabana	Roads and Drainage Infrastructure	Roads and Drainage Program Management	●	Upgrade	Road Assets	2,500,000									2,500,000	✓
100556	Road Upgrade - Steyne Road, Saratoga	Saratoga	Roads and Drainage Infrastructure	Roads and Drainage Program Management	●	Upgrade	Road Assets	2,000,000	4,453,304	2,628,696							9,082,000	✓
100788	Road Upgrade - Pile Road	Somersby	Roads and Drainage Infrastructure	Roads and Drainage Program Management	●	Upgrade	Road Assets	100,000									100,000	✓
101158	Road Upgrade - Mann Street from Etna Street to Henry Parry Drive	Gosford	Roads and Drainage Infrastructure	Roads and Drainage Program Management	●	Upgrade	Road Assets	412,500	412,500								825,000	✓
100569	Road Upgrade with Drainage, Kerb and Gutter, Footpath and Pavement Works - Lushington Street	East Gosford	Roads Construction and Maintenance	Roads Construction and Maintenance	●	Upgrade	Road Assets	3,000,000									3,000,000	✓
100571	Road Upgrade with Drainage, Kerb & Gutter, Footpath and Pavement Works - Murrawal Road	Wyangah	Roads Construction and Maintenance	Roads Construction and Maintenance	●	Upgrade	Road Assets	2,528,696	1,000,000								3,528,696	✓
100579	Road Upgrade with Drainage, Kerb and Gutter, Footpath and Pavement Works - Shelly Beach Road	Empire Bay	Roads Construction and Maintenance	Roads Construction and Maintenance	●	Upgrade	Road Assets	3,165,000	3,225,000								6,390,000	✓



Four Year Works Program (2024-25 to 2027-28)



ID.	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	Project Timing and Budget				Project Source of Funding					
								2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total \$	General Fund Revenue	External Loans	Grants	Pending Grants	Developers Contributions
100731	Roundabout - Toowoon Bay Road and Watkins Street	Long Jetty	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		New	Road Assets	765,000	765,000			765,000					✓
100732	Roundabout - Toowoon Bay Road and Tuggerah Parade	Long Jetty	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		New	Road Assets	400,000	400,000			800,000					✓
100459	Car Park, Driveway, Pathways Renewal Program - Various Buildings	Region Wide	Facilities and Asset Management	Facilities and Asset Management		Renewal	Building Assets		25,000	50,000		75,000					✓
100490	Pavement Surface Renewal (Stages 1 and 2) - Long Jetty Depot	Long Jetty	Facilities and Asset Management	Facilities and Asset Management		Renewal	Other Structure Assets	750,000				750,000					✓
100572	Pavement Testing and Design - Various Roads	Region Wide	Roads Construction and Maintenance	Roads Construction and Maintenance		Renewal	Road Assets	510,000	648,000	547,000	565,000	2,270,000					✓
100791	Road Design Program - Various Roads	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Upgrade	Road Assets	900,000	605,000	826,804	1,010,000	3,341,804					✓
100772	Heavy Patch Program - Various Roads	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		Renewal	Road Assets	890,000	950,000	953,000	1,050,000	3,843,000					✓
100753	Asphalt Resurfacing Program - Various Roads	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Renewal	Road Assets	3,300,000	4,409,500	3,795,103	9,540,804	21,045,407					✓
100792	Road Renewal Program - Various Roads	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Renewal	Road Assets	4,664,248	7,315,021	12,615,659	20,300,000	44,894,928					✓
100793	Road Renewal Program (Roads to Recovery) - Various Roads	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Renewal	Road Assets	2,780,000	2,780,000	2,780,000	2,780,000	11,120,000					✓
100576	Road Renewal Program - Various Roads	Region Wide	Roads Construction and Maintenance	Roads Construction and Maintenance		Renewal	Road Assets	18,756,497				18,756,497					✓
100795	Road Resealing - Hillcrest Road	Empire Bay	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		Renewal	Road Assets	172,000				172,000					✓
100794	Road Resealing Program - Various Roads	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Renewal	Road Assets	5,000,000	6,646,200	4,973,660	10,424,000	27,043,860					✓
100575	Road Preservation Program - Various Roads	Region Wide	Roads Construction and Maintenance	Roads Construction and Maintenance		Renewal	Road Assets	700,000	850,000	950,000	2,500,000						✓
101125	Roads Centre Median Concrete Replacement Safety Program - Various Roads	Region Wide	Open Space and Recreation	Sports Facilities		New	Open Space - Other Assets	220,000	150,000	150,000	150,000	670,000					✓
100648	Pedestrian Refuge - Grandview Street south of Waterview Street	Shelly Beach	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		New	Road Assets	50,000				50,000					✓
100778	Traffic Facilities Program - Various Locations	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Program Management		New	Road Assets	410,000	430,500	452,025	474,626	1,767,151					✓
100761	Bus Stop Improvement Program - Various Locations	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		Upgrade	Road Assets	500,000	510,000	520,000	540,000	2,070,000					✓
100779	Minor Transport Improvement Program - Various Locations	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Upgrade	Road Assets	597,000	556,000	636,000	660,000	2,449,000					✓
100001	Suburb Wayfinding Signage Program - Various Locations	Region Wide	Communications Marketing and Customer Engagement	Communications Marketing and Customer Engagement		Upgrade	Other Assets	40,000	40,000	40,000	40,000	160,000					✓
100002	City Centre and Town Centre Wayfinding Signage - Various Locations	Region Wide	Communications Marketing and Customer Engagement	Destination Marketing and Visitor Services		Upgrade	Other Infrastructure Assets	350,000	100,000	100,000	450,000						✓
101100	Gateway signage - Mooney Mooney and Bushells Ridge	Region Wide	Communications Marketing and Customer Engagement	Destination Marketing and Visitor Services		Upgrade	Other Assets	20,000	80,000		100,000						✓
100553	Slope Stabilisation Program - Various Roads	Region Wide	Procurement and Project Management	Procurement and Project Management		Upgrade	Road Assets	382,600	394,000	406,000	1,182,600						✓

BELONGING SMART GREEN RESPONSIBLE LIVEABLE



Four Year Works Program (2024-25 to 2027-28)



ID.	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	Project Timing and Budget				Project Source of Funding					
								2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total \$	General Fund Revenue	External Loans	Grants	Pending Grants	Developer Contributions
100804	Unsealed Road Program - Various Roads	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		Upgrade	Road Assets	756,000	576,000	580,000	600,000	2,512,000	✓				
Sewage Treatment Plant Works																	
101020	Odour Control Growth Upgrades - Wyong South Sewage Treatment Plant	Tuggerah	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets	129,263	430,875	301,613	861,750	✓					
100848	Process Improvements - Bateau Bay Sewage Treatment Plant	Bateau Bay	Water and Sewer Assets and Projects	Water and Sewer Assets and Planning		Renewal	Sewerage Network Assets	6,186,000	13,800,000	8,000,000	27,986,000	✓					
100856	Sludge, Mechanical, and Dewatering Process Renewal - Sewage Treatment Plant - Kincumber	Kincumber	Water and Sewer Assets and Projects	Water and Sewer Assets and Planning		Renewal	Sewerage Network Assets	2,609,775	1,000,000		3,609,775	✓					
100865	Odour Control Augmentation - Wyong South Sewage Treatment Plant	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets Management		Renewal	Sewerage Network Assets	37,500	112,500		420,375	✓					
100866	Process Optimisation Upgrade - Kincumber Sewage Treatment Plant	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	50,000	150,000		560,500	✓					
100867	Upgrade Works - Wyong South Sewage Treatment Plant	Tuggerah	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Upgrade	Sewerage Network Assets	6,600,000	1,560,000		8,160,000	✓					
100864	Major Augmentation Works - Charmhaven Sewage Treatment Plant	Charmhaven	Water and Sewer Headworks and Treatment	Water and Sewer Headworks Treatment Plants and Catchments		Upgrade	Sewerage Network Assets	11,268,000	36,480,000	27,000,000	94,748,000	✓					
100857	Sewage Treatment Plant Reliability Upgrade - Kincumber	Kincumber	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Upgrade	Sewerage Network Assets	172,350	574,500		1,149,000	✓					
100978	Major Upgrade - Gwandalan Sewage Treatment Plant	Gwandalan	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Upgrade	Sewerage Network Assets	4,857,044	13,420,000	6,120,000	29,397,044	✓					
101021	Operational Improvements - Kincumber Sewage Treatment Plant	Kincumber	Water and Sewer Headworks and Treatment	Water and Sewer Headworks Treatment Management		Upgrade	Sewerage Network Assets	1,375,000	3,400,000	3,500,000	15,800,000	✓					
101022	Sludge Lagoon Refurbishment - Toukley Sewage Treatment Plant	Toukley	Water and Sewer Headworks and Treatment	Water and Sewer Headworks Treatment Management		Upgrade	Sewerage Network Assets	1,500,000			1,500,000	✓					
Sewage Service Works - General																	
100982	Sewer Unserviced Villages Program - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets		229,800		459,600	✓					
101018	Sewer - WILKA Capital Expenditure - Various Locations	Region Wide	Water and Sewer Executive	Water and Sewer Executive		New	Sewerage Network Assets	178,222	8,523,136	2,834,665	25,043,118	✓					
100896	Planned Sewer Network Asset Renewals - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets		400,244		895,914	✓					
101033	Renewals - Sewer Maintenance Services Minor Asset - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	420,000	150,000		874,500	✓					
101040	Sewer Reactive and Program Planning - Various Locations	Region Wide	Water and Sewer Executive	Water and Sewer Executive		Renewal	Sewerage Network Assets	500,000	500,000		2,015,000	✓					



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ID.	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	Project Timing and Budget				Project Source of Funding					
								2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total \$	General Fund Revenue	External Loans	Grants	Pending Grants	Developer Contributions
101032	Sewer Network Operational Technology Upgrades - Various Locations	Region Wide	Water and Sewer Network Operations and Maintenance	Water and Sewer Operations and Maintenance Management	●	Renewal	Sewerage Network Assets	536,467	536,467	536,467	552,561	2,161,961					✓
Sewer Main Works - Gravity Mains																	
100873	Upgrade of Gravity Sewer Main for Growth (ER01) for 120m - Erina	Erina	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	New	Sewerage Network Assets	23,896	23,896	79,653	103,550						✓
100874	Upgrade of Gravity Sewer Main for Growth Upgrade 65m - Erina	Erina	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	New	Sewerage Network Assets	5,728	5,728	19,092	24,820						✓
100877	Upgrade of Gravity Sewer Main for Growth (N04) for 457.8m - Narara	Narara	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	New	Sewerage Network Assets	22,717	22,717	75,723	98,439						✓
100878	Upgrade of Gravity Sewer Main for Growth - Narara (N18) for 180.7m	Narara	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	New	Sewerage Network Assets	15,923	15,923	53,076	68,999						✓
100880	Upgrade of Gravity Sewer Main for Growth - Narara (N07) for 296m	Narara	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	New	Sewerage Network Assets	26,083	26,083	86,943	113,026						✓
100881	Upgrade of Gravity Sewer Main for Growth - North Avoca (NAMI) for 170.7m	North Avoca	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	New	Sewerage Network Assets	18,972	18,972	63,241	82,213						✓
100882	Upgrade of Gravity Sewer Main for Growth Upgrade - Springfield (S02) for 176.5m	Springfield	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	New	Sewerage Network Assets	15,553	15,553	51,843	67,395						✓
100883	Upgrade of Gravity Sewer Main for Growth - Springfield (S03) for 455.4m	Springfield	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	New	Sewerage Network Assets	85,625	85,625	285,416	371,040						✓
100884	Upgrade of Gravity Sewer Main for Growth - Springfield (S06) for 350.18m	Springfield	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	New	Sewerage Network Assets	61,460	61,460	204,867	266,327						✓
100885	Sewer Gravity Main Growth Upgrade 125m - (TM) - Terrigal	Terrigal	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	New	Sewerage Network Assets	29,577	29,577	98,589	128,165						✓
100886	Upgrade of Gravity Sewer Main for Growth - Terrigal (TM) for 400m	Terrigal	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	New	Sewerage Network Assets	75,208	75,208	250,694	325,903						✓
100892	Sewer Infrastructure Upgrade - Wamvale Town Centre	Wamvale	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	New	Sewerage Network Assets	120,000	120,000		120,000						✓
100861	Renewal of Variable Gravity Sewer Mains - North Avoca	North Avoca	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	Renewal	Sewerage Network Assets	250,000	500,000		750,000						✓
100894	Planned Sewer Main Asset Renewals - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	Renewal	Sewerage Network Assets	8,000,000	8,000,000	8,240,000	16,240,000						✓
100895	Sewer Main Rehabilitation Program - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	Renewal	Sewerage Network Assets	4,000,000	4,000,000	4,120,000	16,620,000						✓
100893	Sewer Infrastructure Reinforcements - Gosford CBD	Gosford	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	Upgrade	Sewerage Network Assets	8,640,000	2,000,000		10,640,000						✓
Sewer Main Works - Low Pressure Systems																	
100860	Sewerage System - Low Pressure Installation - South Tacoma	Tacoma South	Water and Sewer Assets and Projects	Water and Sewer Asset Delivery	●	Renewal	Sewerage Network Assets	549,583	549,583		549,583						✓



Four Year Works Program (2024-25 to 2027-28)



ID.	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	Project Timing and Budget				Project Source of Funding					
								2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total \$	General Fund Revenue	External Loans	Grants	Pending Grants	Developers Contributions
101036	Refurbishment Phase Two - Davistown Sewer Vac System	Davistown	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	529,183				529,183					✓
101031	Low Pressure Sewer System Renewals - Various Locations	Region Wide	Water and Sewer Network Operations and Maintenance	Water and Sewer Operations and Maintenance Management		Renewal	Sewerage Network Assets	100,000	200,000	200,000		206,000					✓
Sewer Main Works - Rising Mains																	
100961	Sewer Rising Main Growth Upgrade (BB10) - The Entrance	The Entrance	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets		129,263			430,875					✓
100962	Sewer Rising Main Growth Upgrade (BB11) - The Entrance North	The Entrance North	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets		21,265			70,883					✓
100963	Sewer Rising Main Growth Upgrade (C13) - Wamberal	Wamberal	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets		78,668			262,226					✓
100964	Sewer Rising Main Growth Upgrade (CH12) - Warnervale	Warnervale	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets		1,116,883			2,606,061					✓
100965	Sewer Rising Main Growth Upgrade (CH13) - Hamlyn Terrace	Hamlyn Terrace	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets		1,446,871			3,376,033					✓
100967	Sewer Rising Main Growth Upgrade (FB02) - Forresters Beach	Forresters Beach	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets		20,773			69,243					✓
100971	Sewer Rising Main Growth Upgrade (S08) - Point Frederick	Point Frederick	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets		11,735			39,116					✓
100974	Sewer Rising Main Growth Upgrade (TMJ) - Terrigal	Terrigal	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets		228,453			761,511					✓
100975	Sewer Rising Main Growth Upgrade (WS07) - Tuggerah	Tuggerah	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets		17,696			58,987					✓
100976	Sewer Rising Main Growth Upgrade (WS16) - Wyong	Wyong	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets		100,991			336,636					✓
100955	Sewer Rising Main Partial Replacement (CH13) - Warnervale	Warnervale	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	400,000									✓
100956	Sewer Rising Main Replacement (E02) - Picnic Parade	Ettalong Beach	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	600,000	100,000								✓
100957	Sewer Rising Main Replacement (S08) - Cary Crescent	Springfield	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	250,000	300,000								✓
100958	Sewer Rising Main Replacement (WGMJR) - Gosford Racecourse to Perina Road	West Gosford	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	1,138,900	9,111,200			1,138,900					✓
100959	Sewer Rising Main Replacement (TO36) - Wilfred Barrett Drive	Magenta	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	1,200,000	1,322,000								✓
Sewer Pump Station Works																	
100920	Sewer Pump Station Growth Upgrade (A06) - Avoca Beach	Avoca Beach	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets		29,469			98,229					✓

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Four Year Works Program (2024-25 to 2027-28)



ID.	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	Project Timing and Budget				Project Source of Funding	
								2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total \$	General Fund Revenue
100951	Sewer Pump Station Growth Upgrade (WS07) - Tuggerah	Tuggerah	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets	245,563	818,542	1,064,104	Grants	Contributors	Restricted Funds
100981	Sewer Pump Station Growth Diversions - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets	195,330		195,330	Grants		
100918	Sewer Pump Station Upgrade (M01) - Lakeside Drive	Macmasters Beach	Water and Sewer Assets and Projects	Water and Sewer Assets and Planning		Renewal	Sewerage Network Assets	509,120		509,120	Grants		
100959	Sewer Pump Station Renewal - (T012) - Marks Road, Gorokan	Gorokan	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	2,011,000	85,000	2,096,000	Grants		
100897	Planned Sewer Pump Station Asset Renewals - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	9,125,694	9,399,465	18,525,159	Grants		
100898	Sewer Pump Station Access Upgrades - Kerta Road	Kincumber	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	772,000		772,000	Grants		
100900	Sewer Pump Station Diversion (CH19) - Kanowna Road	Warnervale	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	10,000	90,000	100,000	Grants		
100901	Sewer Pump Station Diversion (CH20) - Railway Road	Warnervale	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	30,000	480,000	510,000	Grants		
100903	Sewer Pump Station Renewal (SD09) - Malinya Road	Davistown	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	70,000	1,240,000	1,310,000	Grants		
100904	Sewer Pump Station Renewal (C06) - Beaufort Road	Terrigal	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	70,000	1,240,000	1,310,000	Grants		
100905	Sewer Pump Station Renewal (MP12) - Bridge Avenue	Chain Valley Bay	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	70,000	1,240,000	1,310,000	Grants		
100906	Sewer Pump Station Renewal (KS02) - Carrella Parade	Kincumber South	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	80,000	1,500,000	1,580,000	Grants		
100907	Sewer Pump Station Renewal (MP05) - Colongira Bay Road	Lake Munmorah	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	90,000	1,780,000	1,870,000	Grants		
100908	Sewer Pump Station Renewal (U09) - Darcanelles Avenue	Umina Beach	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	60,000	1,180,000	1,240,000	Grants		
100909	Sewer Pump Station Renewal (WW08) - Drew Street	Woy Woy	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	70,000	1,230,000	1,300,000	Grants		
100910	Sewer Pump Station Renewal (VWB01) - Goondi Close	Horfield Bay	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	70,000	1,250,000	1,320,000	Grants		
100911	Sewer Pump Station Renewal (ER04) - Nerissa Road	Erina	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	70,000	1,250,000	1,320,000	Grants		
100912	Sewer Pump Station Renewal (WW02) - North Burge Road	Woy Woy	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	70,000	1,230,000	1,300,000	Grants		
100913	Sewer Pump Station Renewal (HB06) - Putty Beach Drive	Killcare	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	70,000	1,240,000	1,310,000	Grants		
100914	Sewer Pump Station Renewal (WW04) - Station Street	Woy Woy	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	50,000		50,000	Grants		



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ID.	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	Project Timing and Budget				Project Source of Funding					
								2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total \$	General Fund Revenue	External Loans	Grants	Pending Grants	Developer Contributions
100915	Sewer Pump Station Renewal (OB1) - The Esplanade	Umina Beach	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	Renewal	Sewerage Network Assets	60,000	1,200,000			1,260,000					✓
100916	Sewer Pump Station Renewal (SPA07) - Townsend Avenue	Avoca Beach	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	Renewal	Sewerage Network Assets	90,000		1,660,000		1,750,000					✓
100917	Sewer Pump Station Renewal (WW13C) - Woy Woy Road	Woy Woy	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	Renewal	Sewerage Network Assets	382,450				382,450					✓
100852	Sewer Pump Station Renewal - Crystal Street (FB1)	Forresters Beach	Water and Sewer Network Operations and Maintenance	Water and Sewer Maintenance Services	●	Renewal	Sewerage Network Assets	1,726,255				1,726,255					✓
100860	Sewer Pump Station Renewal - (WS29) - McDonagh Road, Tacoma	Tacoma	Water and Sewer Network Operations and Maintenance	Water and Sewer Maintenance Services	●	Renewal	Sewerage Network Assets	1,000,000	754,000			1,754,000					✓
100902	Electrical Switchboard Replacement Program - Various Sewer Pump Stations	Region Wide	Water and Sewer Network Operations and Maintenance	Water and Sewer Maintenance Services	●	Renewal	Sewerage Network Assets	1,200,000	1,289,640	1,200,000		4,925,640					✓
101034	Minor Asset Renewal Program - Various Sewer Pump Stations	Region Wide	Water and Sewer Network Operations and Maintenance	Water and Sewer Maintenance Services	●	Renewal	Sewerage Network Assets	840,000	700,000	700,000		2,961,000					✓
100899	Sewer Pump Station and Rising Main Upgrade (CH12-13) - Hamlyn Terrace	Hamlyn Terrace	Water and Sewer Assets and Projects	Water and Sewer Assets and Planning	●	Upgrade	Sewerage Network Assets	615,000	5,508,272			6,123,272					✓



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ID.	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	Project Timing and Budget				Project Source of Funding				
								2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	External Loans	Grants	Pending Grants	Contributors	Restricted Funds
								General Fund Revenue				4 Year Budget Total \$				
Stormwater Drainage Works																
100764	Culvert Replacement - Cary Street	Wyoming	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Renewal	Stormwater Drainage Assets	300,000							300,000	✓
100565	Drainage Outlet Replacement - Kalakau Avenue	Forresters Beach	Roads Construction and Maintenance	Roads Construction and Maintenance		Renewal	Stormwater Drainage Assets	600,000							600,000	✓
100582	Culvert Renewal - Yakallia Street	Shelly Beach	Roads Construction and Maintenance	Roads Construction and Maintenance		Renewal	Stormwater Drainage Assets	100,000							100,000	✓
100547	Drainage Upgrade - Avoca Drive	Avoca Beach	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Upgrade	Stormwater Drainage Assets	1,450,000	1,494,000	1,000,000					3,944,000	✓
100550	Drainage Upgrades - New Projects - Various Locations	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Upgrade	Stormwater Drainage Assets				4,124,311				4,124,311	✓
100559	Drainage Upgrade - Warnervale Road	Hamlyn Terrace	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Upgrade	Stormwater Drainage Assets	1,500,000	300,000						1,800,000	✓
100645	Drainage Improvements - Gosford CBD	Gosford	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Upgrade	Stormwater Drainage Assets	1,070,000	2,660,390	2,068,820					5,799,210	✓
100768	Drainage Design Program - Various Locations	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Upgrade	Stormwater Drainage Assets	450,000	450,000	775,000	800,000				2,475,000	✓
100777	Minor Drainage Improvement Program - Various Locations	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Upgrade	Stormwater Drainage Assets	587,000	599,790	437,000	451,000				2,074,790	✓
100566	Drainage Upgrade - Lakedge Avenue	Berkeley Vale	Roads Construction and Maintenance	Roads Construction and Maintenance		Upgrade	Stormwater Drainage Assets	2,470,000	1,200,000	2,030,000					5,700,000	✓
100567	Culvert Upgrade - Lakedge Avenue	Berkeley Vale	Roads Construction and Maintenance	Roads Construction and Maintenance		Upgrade	Stormwater Drainage Assets	1,000,000	3,000,000						4,000,000	✓
100769	Drainage Renewal Program - Various Locations	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Renewal	Stormwater Drainage Assets	260,258	689,742	8,496,391	8,000,000				17,446,391	✓
Stormwater Quality Treatment Works																
100355	New Stormwater Gross Pollutant Trap - Del Monte Place	Copacabana	Environmental Management	Bush Fire and Flood Risk Management		New	Stormwater Drainage Assets	50,000	250,000						300,000	✓
100351	GPT Renewal Program - Various Locations	Region Wide	Environmental Management	Bush Fire and Flood Risk Management		Renewal	Stormwater Drainage Assets			250,000					250,000	✓
100358	Gross Pollutant Trap Renewal (51801, 51802) - Palomar Avenue	Toukley	Environmental Management	Bush Fire and Flood Risk Management		Renewal	Stormwater Drainage Assets	120,000							120,000	✓
100346	Gross Pollutant Trap (51765 200) Upgrade - Eastern Road	Bateau Bay	Environmental Management	Bush Fire and Flood Risk Management		Upgrade	Stormwater Drainage Assets	70,000							70,000	✓
100356	Stormwater Treatment Works (Coastal Zone Management Plan Actions) - Pearl Beach Lagoon	Pearl Beach	Environmental Management	Catchments to Coast		New	Stormwater Drainage Assets	215,500							215,500	✓
Kibble Park Works																
100013	Kibble Park Zone 1 Upgrade - Gosford Town Centre	Gosford	Community and Culture	Events and Placemaking		Upgrade	Footpath Assets		200,000		2,300,000				2,500,000	✓
100014	Kibble Park Zone 2 Upgrade - Gosford Town Centre	Gosford	Community and Culture	Events and Placemaking		Upgrade	Open Space - Other Assets	250,000	1,250,000						1,500,000	✓
100015	Kibble Park Zone 3 Upgrade - Gosford Town Centre	Gosford	Community and Culture	Events and Placemaking		Upgrade	Open Space - Other Assets		150,000	4,700,000					4,850,000	✓



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ID.	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	Project Timing and Budget				Project Source of Funding				
								2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total \$	General Fund Revenue	External Loans	Grants	Pending Grants
100016	Kibble Park Zone 4 Upgrade - Gosford Town Centre	Gosford	Community and Culture	Events and Placemaking	●	Upgrade	Building Assets	200,000	5,150,000			5,350,000				✓
100017	Kibble Park Zone 5 Upgrade - Gosford Town Centre	Gosford	Community and Culture	Events and Placemaking	●	Upgrade	Open Space - Other Assets	100,000	1,400,000			1,500,000				✓
The Entrance Revitalisation Program																
100029	Outdoor Awnings Renewal - Waterfront Plaza	The Entrance	Community and Culture	Events and Placemaking	●	Renewal	Open Space - Other Assets	250,000	250,000			500,000				✓
100031	Main Street Outdoor Dining Renewal - The Entrance Town Centre	The Entrance	Community and Culture	Events and Placemaking	●	Renewal	Other Structure Assets	250,000	250,000			250,000				✓
100030	Power Upgrade - The Entrance Town Centre	The Entrance	Community and Culture	Events and Placemaking	●	Upgrade	Building Assets	200,000				200,000				✓
101254	Upgrade to Vera's Watergarden - The Entrance Revitalisation	The Entrance	Community and Culture	Events and Placemaking	●	Upgrade	Building Assets	50,000	700,000			750,000				✓
101255	Accessible Playspace Waterfront Plaza - The Entrance Revitalisation	The Entrance	Community and Culture	Events and Placemaking	●	Upgrade	Building Assets	175,000				175,000				✓
Town Centre Works																
100033	Town Centre Renewals - Various Locations	VARIOUS	Community and Culture	Events and Placemaking	●	Renewal	Other Infrastructure Assets	200,000	200,000			800,000				✓
100034	Outdoor Seating Replacement - Wyong Town Centre	Wyong	Community and Culture	Events and Placemaking	●	Renewal	Other Infrastructure Assets	120,000				120,000				✓
100032	Storage Shed - Toukley Town Centre	Toukley	Community and Culture	Events and Placemaking	●	Upgrade	Building Assets	160,000				160,000				✓
100833	Public Litter Bin Hutch Renewal - Various Locations	Region Wide	Waste and Resource Recovery Management	Waste Services	●	Renewal	Other Structure Assets	130,000	130,000			520,000				✓
Waste Management Facility / Landfill Remediation Works																
100814	Closed landfills and quarries environmental assessment and remediation program	Region Wide	Waste and Resource Recovery Management	Waste Facilities	●	Tip Remediation	Tip Assets	392,393	2,328,125			29,352,609				✓
100808	Area 5 Access Bridge and Approaches - Buttonderry Waste Management Facility	Jilliby	Waste and Resource Recovery Management	Waste Facilities	●	New	Building Assets	1,000,000	3,500,000			4,500,000				✓
100811	Construction of Landfill Cell 4.5 - Buttonderry Waste Management Facility	Jilliby	Waste and Resource Recovery Management	Waste Facilities	●	New	Tip Assets	400,000	10,000,000			14,700,000				✓
100829	Resource Recovery Area - Buttonderry Waste Management Facility	Jilliby	Waste and Resource Recovery Management	Waste Facilities	●	New	Tip Assets	250,000				250,000				✓
100831	Management Facility - Fencing - Buttonderry Waste Management Facility	Jilliby	Waste and Resource Recovery Management	Waste Facilities	●	New	Tip Assets	100,000				100,000				✓
100830	Food Organics Garden Organics Processing Facility - Jilliby	Jilliby	Waste and Resource Recovery Management	Waste Services	●	New	Building Assets	6,666,666	26,666,666			33,333,332				✓
100809	Leachate and Irrigation System Renewal - Buttonderry Waste Management Facility	Jilliby	Waste and Resource Recovery Management	Waste Facilities	●	Renewal	Tip Assets	135,000				135,000				✓
100836	Renewal of Trap Machine for Daily Cover System - Buttonderry Waste Management Facility	Jilliby	Waste and Resource Recovery Management	Waste Facilities	●	Renewal	Tip Assets	40,000				40,000				✓
100837	Replacement of Weighbridge and Surrounds - Buttonderry Waste Management Facility	Jilliby	Waste and Resource Recovery Management	Waste Facilities	●	Renewal	Building Assets	150,000				150,000				✓



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ID.	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	Project Timing and Budget				Project Source of Funding				
								2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total \$	General Fund Revenue	External Loans	Grants	Pending Grants
100835	Relocation of organics receipt and transfer area - Buttonderry Waste Management Facility	Jilliby	Waste and Resource Recovery Management	Waste Facilities	●	Upgrade	Tip Assets	250,000	250,000			500,000				✓
100838	Upgrade of CCTV Operation Monitoring System - Buttonderry Waste Management Facility	Jilliby	Waste and Resource Recovery Management	Waste Facilities	●	Upgrade	Tip Assets		50,000			50,000				✓
100839	Access Road Upgrade - Buttonderry Waste Management Facility	Jilliby	Waste and Resource Recovery Management	Waste Facilities	●	Upgrade	Tip Assets	200,000				200,000				✓
100843	Approvals and Construction of Eastern Platform - Woy Woy Waste Management Facility	Woy Woy	Waste and Resource Recovery Management	Waste Facilities	●	New	Tip Assets	1,750,000	1,000,000	50,000		2,800,000				✓
100844	Construction of South Cell - Woy Woy Waste Management Facility	Woy Woy	Waste and Resource Recovery Management	Waste Facilities	●	Upgrade	Tip Assets	2,000,000	10,150,000	4,000,000		16,150,000				✓
Water Service Works - General																
100983	Water Unserviced Villages Program - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	New	Water Supply Assets	229,800	229,800			459,600				✓
101013	Water Supply Growth Augmentation - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	New	Water Supply Assets	4,340,000	8,440,000	25,320,000		38,100,000				✓
101019	Water - WIKKA Capital Expenditure - Various Locations	Region Wide	Water and Sewer Executive	Water and Sewer Executive	●	New	Water Supply Assets	989,430	3,284,313	988,345		5,948,070				✓
101012	Water Service Connections - Various Locations	Region Wide	Water and Sewer Network Operations and Maintenance	Water and Sewer Network Maintenance	●	New	Water Supply Assets	1,293,701	996,000	1,025,880		4,311,581				✓
100847	Water Meter Replacement Program - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	Renewal	Water Supply Assets	574,000	574,000	591,220		2,313,220				✓
100853	Groundwater Planned Asset Renewals - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	Renewal	Water Supply Assets	2,985,944	2,985,944			2,985,944				✓
101006	Water Meter Planned Asset Renewals - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	Renewal	Water Supply Assets	2,040,059	835,663	2,875,722						✓
101007	Water Network Assets Planned Asset Renewals - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	Renewal	Water Supply Assets	400,244	495,670			895,914				✓
101025	Water Catchment Area - Minor Asset Renewals - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	Renewal	Water Supply Assets	100,000	100,000	103,000		403,000				✓
101041	Water Reactive and Program Planning - Various Locations	Region Wide	Water and Sewer Executive	Water and Sewer Executive	●	Renewal	Water Supply Assets	500,000	500,000	515,000		2,015,000				✓
101038	Water Network Operational Technology Upgrades - Various Locations	Region Wide	Water and Sewer Network Operations and Maintenance	Water and Sewer Network Maintenance	●	Renewal	Water Supply Assets	536,467	536,467	552,561		2,161,961				✓
100850	Water Catchment Gauging Upgrades - Phase 2 - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	Upgrade	Water Supply Assets	206,000				206,000				✓
100851	Water Catchment Gauging Upgrades Phase 1 - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	●	Upgrade	Water Supply Assets	200,000	300,000			500,000				✓
101026	Water Filling Stations Upgrades - Various Locations	Region Wide	Water and Sewer Headworks and Treatment	Water and Sewer Headworks and Treatment Management	●	Upgrade	Water Supply Assets	600,000				600,000				✓



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								2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total \$	General Fund Revenue	External Loans	Grants	Pending Grants
100858	Water Main and Pump Stations Resilience - Mardot Mangrove Dams	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Upgrade	Water Supply Assets	10,000	30,000	72,100	112,100					
Water Reservoir Works																
100846	Water Reservoir Minor New Asset Program - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Water Supply Assets	250,000	250,000	257,500	1,007,500					
100854	Reservoir Construction for New Growth - Bushells Ridge	Kiar	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Water Supply Assets	1,788,435	4,173,016	5,961,451						
100863	Kanangra Water Reservoir - Upgrade - Pacific Hwy - Crangan Bay	Crangan Bay	Water and Sewer Assets and Projects	Water and Sewer Assets and Planning		Renewal	Water Supply Assets	500,000	500,000	1,000,000						
101010	Water Reservoirs Planned Asset Renewals - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Water Supply Assets	2,209,481	5,339,707	7,549,188						
101011	Water Reservoir Minor Asset Renewal Program - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Water Supply Assets	250,000	250,000	257,500	1,007,500					



