Four Year Works Program (2024-25 to 2027-28)	am (2	024-25 to	2027-28	(2									Central Coast Council
													Funding
ID. Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	2024-25 Budget \$	2025-26 2 Budget \$	2026-27 2 Budget 1 \$	2027-28 Budget \$	4 Year Budget Fund Total Fund \$	enibnag Bribnag	Grants Developer Restricted Funds
Airport Works													
101384 Essential Upgrade Works - Warnervale Airport	Warnervale	Economic Development and Property	Commercial Property		New	Other Assets	730,000				730,000		>
101383 Relocation of Central Coast Aero Club - Warnervale Airport	Warnervale	Economic Development and Property	Commercial Property		Upgrade	Building Assets	650,000				650,000		>
101385 Taxiway Renewal - Wamervale Airport	Warnervale	Economic Development and Property	Commercial Property		Upgrade	Road Assets		200,000			200,000		>
101386 Lighting Upgrade - Warnervale Airport	Warnervale	Economic Development and Property	Commercial Property		Upgrade	Other Structure Assets		250,000			250,000		>
Aquatic Infrastructure Works													
Boat Ramps, Jetties and Swimming Enclosures - Renewal Program - Various Locations	Region Wide	Open Space and Recreation	Recreation Aquatic Infrastructure		Renewal	Open Space - Other Assets	400,000	600,000	600,000	600,000	2,200,000		>
- 100112 Boat Ramp and Foreshore Upgrade - Colongra Bay	Colongra	Open Space and Recreation	Open Space and Recreation		Upgrade	Open Space - Other Assets	421,000	441,000			862,000 🗸	>	
Public Swimming Baths and Accessibility Upgrade – Woy Woy Foreshore	Way Way	Open Space and Recreation	Open Space and Recreation	•	Upgrade	Open Space - Swimming Pool Assets	494,360	653,000			1,147,360 🗸	>	
100255 Canoe/Dinghy Launch - Aquatic Infrastructure - Wyong River	Wyong	Open Space and Recreation	Recreation Aquatic Infrastructure		New	Open Space - Other Assets	30,000				30,000		
Bridge and Wharf Works													
100760 Bridge Assessment Program - Various Roads	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		Renewal	Bridge Assets	140,000	160,000	160,000	92,000	555,000 🗸		
100561 Bridge and Wharf Renewal Program - Various Locations	Region Wide	Roads Construction and Maintenance	Roads Construction Delivery		Renewal	Bridge Assets		450,000	1,330,000	1,375,000	3,155,000 🗸		
100551 Wharf Replacement - Little Wobby	Little Wobby	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Upgrade	Bridge Assets	50,000				50,000		
100555 Fencing Upgrade - St Huberts Island Bridge	St Huberts Island	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Upgrade	Bridge Assets	50,000				50,000	*	
100807 Timber Bridge Replacement – Yorkys Creek	Cedar Brush Creek	Roads and Drainage Infrastructure	Roads and Drainage Program Management	•	Upgrade	Bridge Assets	600,000				600,000		
Building Works - Animal Care Facility													
100336 Regional Animal Care Facility Construction	Mardi	Environmental Compliance Services	Community Safety and Development Control		New	Building Assets	205,000	14,709,633	150,267		15,064,900 🗸		
Building Works - Commercial Sites													
100491 Roof Renewal - Lake Haven Metro Cinema	Lake Haven	Facilities and Asset Management	Facilities and Asset Management		Renewal	Building Assets	25,000	300,000			325,000 🗸		
101378 Refurbishment of Various Commercial Facilities	Region Wide	Economic Development and Property	Commercial Property	•	Renewal	Building Assets				250,000	250,000 🗸		



5) 											
ē	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total \$	Bevenue External Loans Grants	Pending Grants	Developer Contributions Restricted
Building Wo	Building Works - Community Facilities														
100061 Comr	Community Facilities Redevelopment - Toukley	Toukley	Leisure Beach Safety and Community Facilities	Community Services and Facilities	•	Upgrade	Building Assets	100,000		3,000,000	3,216,780	6,316,780			>
100469 Roof	Roof Renewal - De L'Ilse Community Centre	Watanobbi	Facilities and Asset Management	Facilities and Asset Management	•	Renewa	Building Assets	65,000				65,000			
100476 Interi	Interior Fit Out Renewal Program - Various Buildings	Region Wide	Facilities and Asset Management	Facilities and Asset Management		Renewa	Building Assets			100,000	100,000	200,000			
100492 Retai	Retaining Wall Renewal - Narara Community Hall	Narara	Facilities and Asset Management	Facilities and Asset Management		Renewa	Other Structure Assets	50,000				5 0,000			
100504 Floor	Floor Coverings Renewal - Sohier Park Community Hall	Ourimbah	Facilities and Asset Management	Facilities and Asset Management	•	Renewa	Building Assets		50,000			50,000			
100529 Floor Comr	Floor Coverings Renewal - Wyong District Youth and Community Centre	Wyong	Facilities and Asset Management	Facilities and Asset Management		Renewa	Building Assets	60,000				60,000			
100531 Easte	Eastern Retaining Wall Renewal - Wyong Old School	Wyong	Facilities and Asset Management	Facilities and Asset Management	•	Renewal	Other Structure Assets	20,000	250,000			270,000			
100518 Roof	Roof Renewal -Tuggerah Lakes Community Centre	Bateau Bay	Facilities and Asset Management	Facilities and Asset Management		Renewa	Building Assets	20,000	180,000			200,000			
100519 Interr Comr	Internal Refurbishment and Roof Renewal - Umina Beach Community Hall	Umina Beach	Facilities and Asset Management	Facilities and Asset Management		Renewa	Building Assets	80,000				80,000			
100526 Roof	Roof Renewal - Wyoming Youth and Community Centre	Wyoming	Facilities and Asset Management	Facilities and Asset Management	•	Renewa	Building Assets	80,000				80,000			
100530 Roof	Roof Renewal - Wyong District Youth and Community Centre	Wyong	Facilities and Asset Management	Facilities and Asset Management	•	Renewa	Building Assets	100,000				100,000			
100463 Closed C Facilities	Closed Circuit Television Renewals - Various Community Facilities	Region Wide	Facilities and Asset Management	Facilities and Asset Management	•	Renewa	Other Structure Assets	200,000	200,000	200,000	200,000	800,000			
100454 Acces Buildi	Access Control and Security System Upgrades - Various Buildings	Region Wide	Facilities and Asset Management	Asset Management and Maintenance	•	Upgrade	Building Assets	300,000	300,000	300,000		000'006			
100515 Acces	Accessible Bathroom Upgrade - Toukley 50 Plus	Toukley	Facilities and Asset Management	Facilities and Asset Management	•	Upgrade	Building Assets	20,000	180,000			200,000			
Building Wo	Building Works - Administration and Council Operational Sites	sites													
100472 Roof	Roof Renewal - Building D Rear Section - Erina Depot	Erina	Facilities and Asset Management	Facilities and Asset Management		Renewa	Building Assets		40,000			40,000			
101101 Maste	Masterplan Implementation Works - Charmhaven Depot	Charmhaven	Facilities and Asset Management	Facilities and Asset Management		Renewa	Building Assets	50,000	2,000,000	950,000		3,000,000			
101102 Maste	Masterplan Implementation Works - Erina Depot	Erina	Facilities and Asset Management	Facilities and Asset Management	•	Renewa	Building Assets		100,000	2,000,000	000'006	3,000,000			
101103 Maste	Masterplan Implementation Works - Long Jetty Depot	Long Jetty	Facilities and Asset Management	Facilities and Asset Management	•	Renewa	Building Assets			100,000	1,000,000	1,100,000			
101104 Maste	Masterplan Implementation Works - Woy Woy Depot	Way Way	Facilities and Asset Management	Facilities and Asset Management		Renewa	Building Assets				50,000	\$0,000			
101105 Maste Depot	Masterplan Implementation Works - Mangrove Mountain Depot	Mangrove Mountain	Facilities and Asset Management	Facilities and Asset Management		Renewa	Building Assets			25,000	225,000	250,000			
100471 Emul	Emulsion Vard Roof Upgrade – Erina Depot	Erina	Facilities and Asset	Facilities and Asset		Upgrade	Building Assets			75,000	825,000	0 00'006			

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Four	Four Year Works Program (2024-25 to 2027-28)	am (20)24-25 to	2027-28										Central Coast Council
ē	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type 2	2024-25 2 Budget 5	2025-26 Budget \$	2026-27 2 Budget \$	2027-28 Budget \$	General Fund S S S S S S S S S S S S S S S S S S S	Revenue External Loans Grants Grants Grants Grants Contributions	Restricted Funds
100527 Cour Rene	Council Chamber, Internal Workspace and Public Spaces Renewal - Wyong Civic Centre	Wyong	Facilities and Asset Management	Facilities Management and Operations	•	Renewa	Building Assets	3,700,000	4,750,000	1,000,000		9,450,000		
100528 Back	Backup Electricity Generator Upgrade - Wyong Civic Centre	Wyong	Facilities and Asset Management	Facilities and Asset Management		Upgrade	Building Assets	300,000	300,000			600,000		
100460 New	New Storage Sheds - Charmhaven Depot	Charmhaven	Facilities and Asset Management	Facilities Management and Operations		Upgrade	Building Assets	443,000				443,000 🗸		
101256 Heav	Heavy Plant Workshop Service Pit/Lift - Erina Works Depot	Erina	Plant and Fleet	Fleet Services		Upgrade	Plant & Fleet Assets	100,000				100,000		
100498 Prov	Provide End of Trip Facilities at Council Offices and Depots	Region Wide	Facilities and Asset Management	Facilities and Asset Management		Upgrade	Building Assets		1,288,000	450,000	450,000	2,188,000 🗸		
Building Wo	Building Works - Education and Care Facilities													
100467 Reta	Retaining Wall Renewal - Cottage Kids Early Learning Centre	Berkeley Vale	Facilities and Asset Management	Facilities and Asset Management		Renewa	Other Structure Assets	50,000				50,000		
100478 Awni Care	Awning Roof and Veranda Renewal - Kariong Education and Care	Kariong	Facilities and Asset Management	Facilities and Asset Management		Renewal	Building Assets		20,000	180,000		200,000		
100479 Build Care	Building and Landscaping Renewals - Kariong Education and Care	Kariong	Facilities and Asset Management	Facilities and Asset Management		Renewa	Building Assets	100,000	315,000			415,000 🗸		
100482 Floor	Floor Coverings Renewal - Kanwal Education and Care	Kanwa	Facilities and Asset Management	Facilities and Asset Management		Renewa	Building Assets	60,000				60,000		
100485 Bath	Bathrooms Renewal - Northlakes Education and Care	Northlakes	Facilities and Asset Management	Facilities and Asset Management		Renewal	Building Assets		10,000	000'06		100,000		
100493 Bath	Bathrooms Renewal - Niagara Park Education and Care	Niagara Park	Facilities and Asset Management	Facilities and Asset Management		Renewal	Building Assets	60,000				60,000		
100510 Bath	Bathrooms Renewal - Terrigal Education and Care	Terriga	Facilities and Asset Management	Facilities and Asset Management		Renewa	Building Assets		50,000			50,000 🗸		
100462 Soft	Soft Furnishings Renewal Program - Various Childcare Centres	Region Wide	Facilities and Asset Management	Facilities and Asset Management		Renewal	Building Assets		15,000	20,000	25,000	60,000		
100511 Roof Educ	Roof, Verandah, and External Building Renewal - Terrigal Education and Care	Terriga	Facilities and Asset Management	Facilities and Asset Management		Renewal	Building Assets	20,000	180,000			200,000		
100513 Deck Terri	Decking, Storage Shed, Rainwater Tank and Fencing Renewal - Terrigal Education and Care	Terriga	Facilities and Asset Management	Facilities and Asset Management		Renewa	Other Structure Assets	75,000	238,000			313,000 🗸		
100514 Kitch	Kitchen Renewal - Terrigal Education and Care	Terriga	Facilities and Asset Management	Facilities and Asset Management		Renewal	Building Assets			50,000		50,000		
100516 Roof	Roof and Veranda Renewal - Toukley Education and Care	Toukley	Facilities and Asset Management	Facilities and Asset Management		Renewal	Building Assets		20,000	230,000		250,000 🗸		
100520 Bath	Bathrooms Renewal - Umina Education and Care	Umina Beach	Facilities and Asset Management	Facilities and Asset Management	•	Renewa	Building Assets		60,000			60,000		
100521 Cabi	Cabinetry and Shelving Renewal - Umina Education and Care	Umina Beach	Facilities and Asset Management	Facilities and Asset Management		Renewal	Building Assets		50,000			50,000 🗸		
100523 Exter	External Sliding Doors Renewal - Umina Education and Care	Umina Beach	Facilities and Asset Management	Facilities and Asset Management	•	Renewa	Building Assets	50,000				50,000		
100533 Build	Building Upgrade - Wyong Education and Care	Wyong	Libraries and Education	Education and Care	•	Upgrade	Building Assets	30,000	320,000			350,000 🗸		
100534 Build	Building Upgrade - Terrigal Education and Care	Terriga	Libraries and Education	Education and Care	•	Upgrade	Building Assets		30,000	270,000		300,000		

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Operational control contro control control control control control control cont	ē	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	General Fund	External Loans Grants Pending Grants	Contributions Restricted
Anticipation control of the part of the par	100461	Fencing Compliance Upgrades - Various Council Childcare Centres	Region Wide	Facilities and Asset Management	Facilities and Asset Management	•	Renewal	Other Structure Assets	250,000						
Interference </td <td>Building</td> <td>) Works - Galleries</td> <td></td>	Building) Works - Galleries													
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MathematicationMath	100005	Heating Ventilation Air Conditioning Upgrade (HVAC) - Gallery Building - Gosford Regional Gallery		Community and Culture	Arts and Culture	•	Upgrade	Building Assets	1,170,000						
MonterformentationGalaConstructionRandomRand	100007	Pavilion Shingle Roof Replacement - Gosford Regional Gallery	East Gosford	Community and Culture	Arts and Culture	•	Renewa	Building Assets		75,000					
But by form freed degring (but concert freed degring)Each of dataMany of da	100008	Public Art Commission - Gosford Regional Gallery	Gosford	Community and Culture	Arts and Culture	•	New	Other Assets	50,000	200,000					
Induction the function the function the function the functionInduction the functionInduction the function the functionInduction the functionInduction 	100010	Stage 2 Foyer Renewal - Gosford Regional Gallery	East Gosford	Community and Culture	Arts and Culture	•	Renewa	Building Assets	250,000						
Model entity to the formation of t	100011	Toilet Access Corridor - Gosford Regional Gallery	Gosford	Community and Culture	Arts and Culture	•	Renewal	Building Assets		30,000					
Degraphed control of sharing ford - through degraphedequal by the control of sharing ford - through degraphedis the control of sharing ford - through degraphedis the control of sharing for through the control of the cont	Building) Works – Holiday Parks													
detecteddenote addetlogical bodyweddenote bodywedlogical bodywed	100310	Design and Construction of Swimming Pool - Canton Beach Holiday Park	Canton Beach	Economic Development and Property	Holiday Parks	•	New	Other Structure Assets	1,190,000				1,190,000		>
Reduction: longing to controlled prive to controlled prive to controlled priveGaloy to controlled prive to controlled priveGaloy to controlled priveGaloy 	100306	Reactive Capital Renewal - Budgewoi Holiday Park	Budgewoi	Economic Development and Property	Holiday Parks	•	Renewa	Building Assets	50,000	60,000	60,000	60,000	230,000		>
Renote Gast Faditive Fuddious fudiousBadiousEarone for for the formation of the dispersionHead of the dispersionRenote Gast Faditive FuddiousStationSta	100307	Renovate Cabins – Budgewoi Holiday Park	Budgewoi	Economic Deve l opment and Property	Holiday Parks	•	Renewa	Building Assets		500,000			500,000		>
Backive Capital Renoul - Canone Bachy JudieCanone Development ad Loberby TankDevelopment ad Loberby TankDevelopment ad Loberby TankDevelopment ad Loberby TankDevelopment ad Loberby TankDevelopment ad Loberby TankDevelopment ad 	100308	Renovate Guest Facilities - Budgewoi Holiday Park	Budgewoi	Economic Development and Property	Holiday Parks	•	Renewal	Building Assets			450,000		450,000		>
Beother Cabine Cabin	100311	Reactive Capital Renewal - Canton Beach Holiday Park	Canton Beach	Economic Development and Property	Holiday Parks	•	Renewal	Building Assets	50,000	60,000	60,000	60,000	230,000		>
Benoare Cuert Fadiries - Canton Beach Holiday Park Canonic Development and Property Holiday Park Building Assets T/7.500	100312	Renovate Cabins - Canton Beach Holiday Park	Canton Beach	Economic Development and Property	Holiday Parks	•	Renewa	Building Assets		500,000			500,000		>
Bedited bedity and brougedBedity and brougedHoldy ParksBedity and brougedBedity and 	100313	Renovate Guest Facilities - Canton Beach Holiday Park	Canton Beach	Economic Development and Property	Holiday Parks	•	Renewa	Building Assets			475,000	475,000	950,000		>
Renote Cabins-NorthHadHolds/ParkNorthHadEconomic Development PopertyHolds/ParksHolds/Park	100323	Reactive Capital Renewal - Norah Head Holiday Park	Norah Head	Economic Development and Property	Holiday Parks	•	Renewa	Building Assets	50,000	60,000	60,000	60,000	230,000		>
ReductorEconditic Development and PropertyHolday ParksHolday ParksBulding Assets30,0030,0030,0020,000ReductorPropertyTowoon BayEconomic Development and PropertyHolday ParksNoBulding Assets50,0060,00060,000230,000Renovate Cabins - Towoon Bay Holday ParkTowoon BayEconomic Development and PropertyHolday ParksNoBulding Assets510,0060,00060,000230,000Renovate Cabins - Towoon Bay Holday ParkTowoon BayEconomic Development and 	100324	Renovate Cabins - Norah Head Holiday Park	Norah Head	Economic Deve l opment and Property	Holiday Parks	•	Renewa	Building Assets				200,000	200,000		>
Reactive Capital Renewal - Toowoon Bay Holiday ParkToowoon Bay Holiday ParkEconomic Development and PropertyHoliday ParksSo,00060,00060,00060,000230,000Renovate Cabins - Toowoon Bay Holiday ParkToowoon BayFconomic Development and PropertyHoliday ParksN1,010,0001,010,000Renovate Cabins - Toowoon Bay Holiday ParkToowoon Bay Holiday ParkNHoliday ParksN1,010,0001,010,000Renovate Cabins - Toowoon Bay Holiday ParkToowoon BayHoliday ParksNHoliday Parks1,010,0001,010,000Water Pipe Replacement - Toowoon Bay Holiday ParkToowoon BayHoliday ParksHoliday Parks1,010,0001,010,000Water Pipe Replacement - Toowoon Bay Holiday ParkToowoon BayHoliday ParksHoliday ParksHoliday ParksHoliday Parks1,010,000Water Pipe Replacement - Toowoon Bay Holiday ParkToowoon BayHoliday ParksHoliday ParksHoliday ParksHoliday ParksHoliday ParksWater Pipe Replacement - Toowoon Bay Holiday ParkToowoon BayHoliday ParksHoliday ParksHoliday ParksHoliday ParksHoliday ParksHopertyToowoon BayHoliday ParksToowoon BayHoliday ParksHoliday ParksHoliday ParksHoliday ParksHopertyToowoon BayHoliday ParksHoliday ParksHoliday ParksHoliday ParksHoliday ParksHoliday ParksHopertyToowoon BayHoliday ParksHoliday ParksHoliday ParksHoliday ParksHoliday Parks	100328	Reactive Capital Renewal - Patonga Campground	Patonga	Economic Development and Property	Holiday Parks	•	Renewa	Building Assets	30,000	30,000	30,000	30,000	120,000		>
Renovate Cabins - Toowoon Bay Holiday Park Toowoon Bay Holiday Park Economic Development and Property Holiday Park Renewal Holiday Assets 510,00 500,000 1,010,000 Renovate Catest Facilities - Toowoon Bay Holiday Park Toowoon Bay Holiday Park Toowoon Bay Holiday Park	100330	Reactive Capital Renewal - Toowoon Bay Holiday Park	Toowoon Bay	Economic Development and Property	Holiday Parks	•	Renewal	Building Assets	50,000	60,000	60,000	60,000	230,000		>
Renovate Guest Facilities - Toowoon Bay Holiday Park Toowoon Bay Holiday Park Toowoon Bay Holiday Park	100331	Renovate Cabins - Toowoon Bay Holiday Park	Toowoon Bay	Economic Deve l opment and Property	Holiday Parks	•	Renewa	Building Assets	510,000	500,000			1,010,000		>
Water Pipe Replacement - Toowoon Bay Holiday Park Toowoon Bay Economic Development and Holiday Parks 🌒 Renewal Other Structure Assets 60,000 60,000 60,000	100332	Renovate Guest Facilities - Toowoon Bay Holiday Park	Toowoon Bay	Economic Development and Property	Holiday Parks		Renewa	Building Assets	480,000				480,000		>
	101200	Water Pipe Replacement - Toowoon Bay Holiday Park	Toowoon Bay	Economic Development and Property	Holiday Parks	•	Renewal	Other Structure Assets				60,000	60,000		>

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Ъ С	Four Year Works Program (2024-25 to 2027-28)	ram (2	:024-25 to	2027-28	3)										Central Coast Council
ē	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total Fund \$	External Loans Grants	Pending Grants Developer	Contributions Restricted Funds
101201	Water Pipe Replacement - Norah Head Holiday Park	Norah Head	Economic Development and Property	Holiday Parks	•	Renewa	Other Structure Assets			100,000	1,000,000	1,100,000			>
101180	Boom Gate Replacements - Various Holiday Parks	Multiple	Economic Development and Property	Holiday Parks		Upgrade	Other Structure Assets		212,350			212,350			
101382	Masterplan Study and Design - All Holiday Parks	Region Wide	Economic Development and Property	Holiday Parks		Upgrade	Open Space - Other Assets	75,000				75,000			
101184	WIFI Infrastructure Upgrade - Toowoon Bay Holiday Park	Toowoon Bay	Economic Development and Property	Holiday Parks		Upgrade	IT Assets		120,000			120,000			
101185	WIFI Infrastructure Upgrade - Norah Head Holiday Park	Norah Head	Economic Development and Property	Holiday Parks		Upgrade	IT Assets		120,000			120,000			
101186	WIFI Infrastructure Upgrade - Canton Beach Holiday Park	Canton Beach	Economic Development and Property	Holiday Parks	•	Upgrade	IT Assets		120,000			120,000			>
101187	WIFI Infrastructure Upgrade – Budgewoi Holiday Park	Budgewoi	Economic Development and Property	Holiday Parks		Upgrade	IT Assets		120,000			120,000			>
101204	Boundary Fencing Replacement - Norah Head Holiday Park	Norah Head	Economic Development and Property	Holiday Parks		Renewal	Open Space - Other Assets		100,000	100,000	100,000	300,000			
101182	Landscaping Upgrade - Toowoon Bay Holiday Park	Toowoon Bay	Economic Development and Property	Holiday Parks		Upgrade	Open Space - Other Assets			250,000		250,000			>
101183	Landscaping Upgrade – Canton Beach Holiday Park	Canton Beach	Economic Development and Property	Holiday Parks		Upgrade	Open Space - Other Assets			250,000		250,000			
Buildir	Building Works - Libraries														
100071	Gosford Regional Library and Innovation Hub - Gosford	Gosford	Libraries and Education	Library Services	•	New	Building Assets	21,615,874				21,615,874	>		>
100072	New Equipment - Gosford Regional Library	Gosford	Libraries and Education	Library Services		New	Other Assets	200,000				200,000			
100502	Libraries and Education Facilities - Rolling Renewal Works Program	Region Wide	Facilities and Asset Management	Facilities and Asset Management		Renewal	Building Assets	50,000	50,000	100,000	100,000	300,000			
100076	Convert Library Annexe to Meeting Rooms - Umina Beach Library	Umina Beach	Libraries and Education	Library Services		Renewa	Building Assets		270,000			270,000			
101253	State Library Capital Grant Program	Region Wide	Libraries and Education	Education and Care	•	Upgrade	Building Assets	65,000	65,000	65,000	65,000	260,000		>	
100075	Quality Early Learning Environment Resources - Various Locations	Region Wide	Libraries and Education	Education and Care		New	Other Assets	120,000	120,000	120,000	120,000	480,000		1	
100073	@Yourtime - Kincumber Library	Kincumber	Libraries and Education	Library Services	•	New	Other Assets	65,000				65,000		>	
100074	Library Resource Purchases - Various Libraries	Region Wide	Libraries and Education	Library Services		Renewa	Other Assets	845,000	845,000	845,000	845,000	3,380,000			
Buildir	Building Works - Pool and Leisure Centres														
100039	Equipment, Pumps, Filter Renewal - Gosford Olympic Pool	Gosford	Leisure Beach Safety and Community Facilities	Leisure and Pools		Renewa	Open Space - Swimming Pool Assets	50,000	50,000	50,000	50,000	200,000			
100040	Accessibility Improvements at Pools and Leisure Centres - Various Locations	Region Wide	Leisure Beach Safety and Community Facilities	Leisure and Pools	•	Upgrade	Open Space - Swimming Pool Assets	372,000	372,000	372,000		1,116,000 🗸			
100041	Fitness Equipment Replacement - Lake Haven Recreation Centre	Lake Haven	Leisure Beach Safety and Community Facilities	Leisure and Pools	•	Renewa	Open Space - Other Assets				330,000	330,000			

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Бо	Four Year Works Program (2024-25 to 2027-28)	am (2	024-25 to	2027-28	3)										Central Coast Council
ē	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type 2	2024-25 2 Budget \$	2025-26 2 Budget I \$	2026-27 2 Budget 1 \$	2027-28 Budget \$	4 Year Budget Budget Total Fund \$	External Loans Grants	Pending Grants	Developer Contributions Restricted
100042	Driveway and Accessibility Upgrade and Changing Room Renewal - Niagara Park Stadium	Niagara Park	Leisure Beach Safety and Community Facilities	Leisure and Pools		Upgrade	Building Assets	1,815,000				1,815,000 🗸	*		
100043	Sports Floor Renewal - Niagara Park Stadium	Niagara Park	Leisure Beach Safety and Community Facilities	Leisure and Pools		Renewa	Building Assets		175,000			175,000 🗸			
100044	Change Room Renewal - Peninsula Leisure Centre	Way Way	Leisure Beach Safety and Community Facilities	Leisure and Pools		Renewa	Building Assets	750,000	750,000			1,500,000			
100045	Equipment, Pumps, Filter Renewal - Peninsula Leisure Centre	Way Way	Leisure Beach Safety and Community Facilities	Leisure and Pools		Renewa	Open Space - Swimming Pool Assets	60,000	60,000	60,000	60,000	240,000			
100046	Fitness Equipment Replacement - Peninsula Leisure Centre	Way Way	Leisure Beach Safety and Community Facilities	Leisure and Pools		Renewa	Other Assets			330,000		330,000			
100047	Equipment, Pumps, Filter Renewal - Toukley Aquatic Centre	Toukley	Leisure Beach Safety and Community Facilities	Leisure and Pools		Renewa	Open Space - Swimming Pool Assets	30,000	30,000	30,000	30,000	120,000			
100048	Air Handling Units Upgrade - Toukley Aquatic Centre	Toukley	Leisure Beach Safety and Community Facilities	Leisure and Pools		Renewa	Other Structure Assets	575,000				575,000			
100049	Equipment, Pumps, Filter Renewal - Wyong Olympic Pool	Wyong	Leisure Beach Safety and Community Facilities	Leisure and Pools		Renewa	Open Space - Swimming Pool Assets	30,000	30,000	30,000	30,000	120,000			
100050	Pool Resurfacing - Wyong Olympic Pool	Wyong	Leisure Beach Safety and Community Facilities	Leisure and Pools		Renewa	Open Space - Swimming Pool Assets	155,000				155,000 🗸			
100051	Renewal of Hardscape - Wyong Olympic Pool	Wyong	Leisure Beach Safety and Community Facilities	Leisure and Pools		Renewa	Other Structure Assets	60,000	60,000			120,000			
100474	Roof Renewal - Gravity Youth Centre and Entrance to Wyong Pool	Lake Haven Wyong	Facilities and Asset Management	Asset Management and Maintenance	•	Renewal	Building Assets	280,000				280,000			
Buildin	Building Works - Public Amenities														
100452	Construct New Public Amenities - Various Locations	Region Wide	Facilities and Asset Management	Facilities and Asset Management		New	Building Assets	25,000	300,000	300,000	300,000	925,000			>
100500	Public Amenities Renewal Program - Various Locations	Region Wide	Facilities and Asset Management	Facilities Management and Operations		Renewal	Building Assets	750,000	1,300,000	1,300,000	1,300,000	4,650,000			
Buildin	Building Works - Rural Fire Service & State Emergency Service Sites	vice Sites													
100338	Internal and external upgrades - Various Rural Fire Service Buildings	Region Wide	Environmental Compliance Services	Environmental Reporting and Emergency Management		Upgrade	Building Assets	110,000	110,000	110,000	110,000	440,000			
100532	Roof Renewal - Wyong SES Building	Wyong	Facilities and Asset Management	Facilities and Asset Management	•	Renewa	Building Assets	75,000				75,000			



Foi	Four Year Works Program (2024-25 to 2027-28)	am (2	024-25 to	2027-28											Central Coast Council
ē	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	2024-25 2 Budget 1 \$	2025-26 2 Budget \$	2026-27 2 Budget 1 \$	2027-28 Budget \$	4 Year Budget Total Fund \$	Revenue External Loans	Grants Pending	Grants Developer Restricted Funds
Buildin	Building Works - Sportsground Amenities Buildings														
100098	Sportsground Amenities Building Renewal - Buff Point Oval	Buff Point	Open Space and Recreation	Sports Facilities		Renewa	Building Assets	1,200,000				1,200,000		>	
100100	Sportsground Amenities Building Renewal - Halekulani Oval	Halekulani	Open Space and Recreation	Sports Facilities		Renewa	Building Assets	1,250,000				1,250,000		>	
100101	Sportsground Amenities Building and Lighting Renewal - Patrick Croke Oval	Kincumber	Open Space and Recreation	Sports Facilities		Renewa	Building Assets	216,000				216,000	>	>	
100102	Sportsground Amenities Building Renewal - Watanobbi	Watanobbi	Open Space and Recreation	Sports Facilities		Renewa	Building Assets	720,000	520,000			1,240,000	>		
100125	Sportsground Amenities Building Renewal - Erina Oval	Erina	Open Space and Recreation	Sports Facilities		Renewal	Building Assets	600,000	650,000			1,250,000	>	>	
100155	Sportsground Amenities Building and Carpark Upgrade - Frost Reserve	Kincumber	Open Space and Recreation	Sports Facilities		Renewa	Building Assets	750,000	1,250,000	500,000		2,500,000	>	>	
101122	Sports Amenities Building Renewal - Hylton Moore 7	East Gosford	Open Space and Recreation	Sports Facilities		Renewal	Open Space - Other Assets			1,800,000		1,800,000			
100174	Sportsground Amenities Building and Car Park Upgrade - Northlakes Oval	Doyalson	Open Space and Recreation	Sports Facilities		Upgrade	Open Space - Other Assets		1,988,000			1,988,000			>
101042	Sports Amenities Upgrade - Kariong Oval	Kariong	Open Space and Recreation	Sports Facilities		Upgrade	Building Assets		350,000	400,000		750,000		>	
Buildin	Building Works - Stadiums														
100315	Improvement Works - Central Coast Stadium	Gosford	Economic Development and Property	Central Coast Stadium	•	Renewa	Building Assets	725,000	710,000	1,410,000	1,331,000	4,176,000 🗸	~		
Buildin	Building Works - Surf Life Saving Clubs														
100466	Lift Renewal - Copacabana Beach SLSC	Copacabana	Facilities and Asset Management	Facilities and Asset Management		Renewa	Building Assets	15,000	235,000			250,000	>		
100497	Lift Renewal - Ocean Beach SLSC	Ocean Beach	Facilities and Asset Management	Facilities and Asset Management		Renewa	Building Assets				20,000	20,000	~		
100506	Building Renewals (Externals and Lift) - Soldiers Beach SLSC	Norah Head	Facilities and Asset Management	Facilities and Asset Management		Renewa	Building Assets	250,000				250,000	~		
100507	Roof Renewal - Soldiers Beach SLSC	Norah Head	Facilities and Asset Management	Facilities and Asset Management		Renewa	Building Assets	50,000	150,000			200,000	1		
100496	Windows and External Doors Renewal - Ocean Beach SLSC	Ocean Beach	Facilities and Asset Management	Facilities and Asset Management		Renewa	Building Assets		100,000			100,000	~		
Buildin	Building Works - Theatres														
100020	Motorised Winch Replacement - Laycock Street Theatre	Wyoming	Community and Culture	Arts and Culture		Renewa	Other Structure Assets	40,000				40,000	~		
100022	Seating Upgrade - Peninsula Theatre	Way Way	Community and Culture	Arts and Culture	•	Renewa	Building Assets	110,000				110,000	1		
100023	Foyer Office Refurbishment - Peninsula Theatre	Woy Woy	Community and Culture	Arts and Culture		Renewa	Building Assets	20,000	180,000			200,000	>		
100024	Lighting Renewal - Peninsula Theatre	Woy Woy	Community and Culture	Arts and Culture		Renewa	Building Assets		100,000			100,000	>		
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ē	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total Fund \$	External Loans Grants Grants Developer Developer Restricted	spung
100028	Technology and Equipment Renewal - The Arthouse	Wyong	Community and Culture	The Art House		Renewal	IT Assets	170,000	166,000	100,000	113,000	549,000 🗸		
100025	Building and Fixtures Renewal - The Arthouse	Wyong	Community and Culture	The Art House		Renewa	Building Assets	105,000	80,000	140,000	150,000	475,000 🗸		
Buildin	Building Works - General													
100473	Hoor Finishes Renewal Program - Various Buildings	Region Wide	Facilities and Asset Management	Facilities and Asset Management		Renewal	Building Assets			70,000	70,000	140,000		
100465	Accessibility Upgrades – Various Buildings	Region Wide	Facilities and Asset Management	Facilities and Asset Management		Upgrade	Building Assets	100,000	200,000	225,000	225,000	750,000		
100501	Air Conditioning Systems Renewal Program - Various Buildings	Region Wide	Facilities and Asset Management	Asset Management and Maintenance		Renewal	Building Assets	95,000	95,000	95,000	95,000	380,000		
100470	Decking Renewal Program – Various Buildings	Region Wide	Facilities and Asset Management	Facilities and Asset Management		Renewa	Building Assets			50,000	50,000	100,000		
100475	Renewable Energy Program – Various Buildings	Region Wide	Facilities and Asset Management	Facilities and Asset Management	•	New	Building Assets	100,000	300,000	300,000	200,000	> 000'006		
100455	Fences Renewal Program - Various Buildings	Region Wide	Facilities and Asset Management	Facilities and Asset Management		Renewa	Other Structure Assets				30,000	30,000		
100458	Soft Furnishings Renewal Program - Various Buildings	Region Wide	Facilities and Asset Management	Facilities and Asset Management		Renewa	Other Assets	20,000				20,000		
100503	Roof Renewal Program – Various Buildings	Region Wide	Facilities and Asset Management	Facilities and Asset Management	•	Renewal	Building Assets				50,000	50,000		
100525	Windows and Doors Renewal Program - Various Buildings	Region Wide	Facilities and Asset Management	Facilities and Asset Management		Renewa	Building Assets				15,000	15,000 🗸		
Car Par	Car Park Works													
101230	Solar PV System - Gosford City Car Park	Gosford	Economic Development and Property	Parking Stations		New	Building Assets		20,000		1,297,000	1,317,000	*	
101248	Smart Parking Technology - Wilson Road Multi-Storey Car Park and Area	Terrigal	Economic Deve l opment and Property	Parking Stations		New	Other Assets		400,000	400,000		800,000		
100318	Smart Technology Renewal - Gosford City Car Park	Gosford	Economic Development and Property	Parking Stations		Renewal	IT Assets	140,000				140,000	*	
100319	Remediation Works - Gosford City Car Park	Gosford	Economic Development and Property	Parking Stations		Renewa	Building Assets	1,221,250				1,221,250		
101206	5-Yearly Fire System Renewal - Coral Street Multi-Storey Car Park	The Entrance	Economic Development and Property	Parking Stations		Renewa	Building Assets				20,000	20,000		
101209	Lift Replacement - Coral Street Multi-Storey Car Park	The Entrance	Economic Development and Property	Parking Stations		Renewa	Building Assets	20,000		262,500		282,500 🗸		
101210		The Entrance	Economic Development and Property	Parking Stations		Renewal	Building Assets		25,000	25,000	25,000	75,000 🗸		
101212		The Entrance	Economic Deve l opment and Property	Parking Stations	•	Renewa	Building Assets		28,000			28,000		
101213	Level 2 Louvre Replacement - Coral Street Multi-Storey Car Park	The Entrance	Economic Development and Property	Parking Stations	•	Renewal	Building Assets		229,000			229,000		
101215	Internal Road Upgrades - Coral Street Multi-Storey Car Park	The Entrance	Economic Development and Property	Parking Stations		Renewa	Road Assets		35,000		35,000	70,000		

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ē	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget 5 6eneral Fund 5	Revenue External Loans	وتعمية Pending Griants	Developer Contributions	Restricted Punds
101219	 Soffit Renewal - Gosford City Car Park 	Gosford	Economic Development and Property	Parking Stations	•	Renewa	Road Assets			30,000	601,000	631,000				
101220	 Column Renewal - Gosford City Car Park 	Gosford	Economic Development and Property	Parking Stations		Renewa	Road Assets				105,000	105,000				
101224	 Reactive Works - Gosford City Car Park 	Gosford	Economic Development and Property	Parking Stations	•	Renewa	Building Assets		25,000	25,000	25,000	75,000				>
101225	Road Renewal within Pay By Plate Area - Gosford City Car Park	Gosford	Economic Development and Property	Parking Stations		Renewa	Other Assets			121,000		121,000				
101227	· Steel Mesh Renewal - Gosford City Car Park	Gosford	Economic Development and Property	Parking Stations		Renewa	Building Assets			250,000		250,000				
101228	i Handrailing Renewal - Gosford City Car Park	Gosford	Economic Development and Property	Parking Stations	•	Renewal	Building Assets		125,000			125,000				
101231	Office Fit Out - Gosford City Car Park	Gosford	Economic Development and Property	Parking Stations	•	Renewa	Building Assets		35,000			35,000				
101232	Public Amenities and Storage Facilities Renewal - Gosford City Car Park	Gosford	Economic Development and Property	Parking Stations	•	Renewa	Road Assets		230,000			230,000				
101237	, 5-Yearly Fire Systems Renewal - Wilson Road Multi-Storey Car Park	Terrigal	Economic Development and Property	Parking Stations	•	Renewal	Building Assets			20,000		20,000				
101241	Reactive Works - Wilson Road Multi-Storey Car Park	Terrigal	Economic Development and Property	Parking Stations	•	Renewa	Building Assets		25,000	25,000	25,000	75,000				
101242	: Remediation Work - Wilson Road Multi-Storey Car Park	Terrigal	Economic Development and Property	Parking Stations	•	Renewa	Road Assets	120,000		350,000	350,000	820,000				
101244	 Handrailing Renewal - Wilson Road Multi-Storey Car Park 	Terrigal	Economic Development and Property	Parking Stations	•	Renewal	Building Assets			125,000		125,000				
101247	Reactive Works - Woy Woy Commuter Car Park	Way Way	Economic Development and Property	Parking Stations		Renewa	Building Assets		25,000	25,000	25,000	75,000				
100192	: Car Park Sealing Program - Various Park Sportsgrounds	Region Wide	Open Space and Recreation	Sports Facilities		Renewa	Open Space - Other Assets		800,000	800,000	800,000	2,400,000				
100763	carpark Renewal Program - Various Carparks	Region Wide	Roads and Drainage Infrastructure P	Roads and Drainage Program Management		Renewa	Road Assets	580,000	000'006	1,350,000	1,800,000	4,630,000				
101211	Additional CCTV Cameras - Coral Street Multi-Storey Car Park	The Entrance	Economic Development and Property	Parking Stations		Upgrade	Other Assets		85,000			85,000				
100333	LED Lighting Upgrade - Wilson Road	Terrigal	Economic Development and Property	Parking Stations		Upgrade	Building Assets	155,000				155,000				>
101208	i Facade Upgrade - Coral Street Multi-Storey Car Park	The Entrance	Economic Development and Property	Parking Stations	•	Upgrade	Building Assets		80,000			80,000				
101214	Traffic and Vehicle Calming Installation - Coral Street Multi- Storey Car Park	The Entrance	Economic Development and Property	Parking Stations		Upgrade	Road Assets			155,000		155,000				
101218	 Static Signage Upgrades - Gosford City Car Park 	Gosford	Economic Development and Property	Parking Stations	•	Upgrade	Building Assets		42,000			42,000				
101234	 Traffic and Signage Upgrades - Gosford City Car Park 	Gosford	Economic Development and Property	Parking Stations		Upgrade	Road Assets		80,000	80,000	80,000	240,000				
101235	Internal Road Upgrades - Gosford City Car Park	Gosford	Economic Development and Property	Parking Stations		Upgrade	Road Assets		35,000		35,000	70,000				
101246	 Internal Road Upgrades - Wilson Road Multi-Storey Car Park 	Terrigal	Economic Development and Property	Parking Stations		Upgrade	Road Assets		35,000		35,000	70,000				

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ē	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total \$	General Fund Revenue Zanal Lenstra	External Loans Grants	Pending Grants Developer	Contributions Restricted Funds
100120	Sportsground Car Park Upgrade - Don Small Oval	Tacoma	Open Space and Recreation	Open Space and Recreation		Upgrade	Open Space - Other Assets	631,116				631,116	>	>		
100083	Car Park Upgrade – South End Park – Avoca	Avoca Beach	Open Space and Recreation	Parks and Reserves		Upgrade	Open Space - Other Assets	35,000				35,000	>			
100135	Sportsground Car Park Upgrade - Tunkuwallin Oval	Gwandalan	Open Space and Recreation	Sports Facilities		Upgrade	Open Space - Other Assets	480,000				480,000	>			
100252	Car Park Upgrade – James Brown Oval	Way Way	Open Space and Recreation	Sports Facilities		Upgrade	Open Space - Other Assets	920,000				920,000		>		
100253	Car Park Upgrade – Rogers Park	Way Way	Open Space and Recreation	Sports Facilities		Upgrade	Open Space - Other Assets	750,000				750,000	>			*
101043	Car Park Upgrade – Baker Park	Wyong	Open Space and Recreation	Sports Facilities		Upgrade	Open Space - Other Assets			275,000		275,000	>	*		
Cemete	Cemetery Works															
101161	Community Memorial Trees - Various Cemeteries	Region Wide	Economic Development and Property	Cemeteries	•	New	Other Structure Assets	220,000	220,000			440,000	>			
101166	Reactive Capital renewal - Jilliby Cemetery	ydillil	Economic Development and Property	Cemeteries		Renewa	Other Structure Assets		15,000	15,000	15,000	45,000				>
101167	Reactive Capital Renewal Works - Noraville Cemetery	Noraville	Economic Development and Property	Cemeteries		Renewa	Other Structure Assets		25,000	25,000	25,000	75,000				>
101165	Site Development Works - Ronkana Cemetery	Fountaindale	Economic Development and Property	Cemeteries	•	Upgrade	Other Structure Assets				60,000	60,000	>			
101380	Masterplan Study and Design - Noraville Cemetery Embellishment	Noraville	Economic Development and Property	Cemeteries		Upgrade	Open Space - Other Assets	180,000				180,000				>
101381	Masterplan Study and Design - Jilliby Cemetery Embellishment	ydillil	Economic Development and Property	Cemeteries	•	Upgrade	Open Space - Other Assets	75,000				75,000				>
Enviror	Environmental Infrastructure Works - Beach Access															
100352	Access Stairs Renewal - Jenny Dixon Beach and Soldiers Beach	Norah Head	Environmental Management	Catchments to Coast		Renewa	Other Structure Assets	2,285,000				2,285,000	>	>		
100339	Renewal of Beach Access Stairs (Lower Section) - Blue Lagoon Beach	Bateau Bay	Environmental Management	Environmental Management		Renewa	Open Space - Other Assets	50,000				50,000	>			
100340	Renewal of Beach Access Stairs (Upper Section) - Blue Lagoon Beach	Bateau Bay	Environmental Management	Environmental Management	•	Renewal	Open Space - Other Assets	343,000				343,000	>			
100343	Budgewoi Beach Access - Weemala St	Budgewoi	Environmental Management	Environmental Management	•	Renewa	Open Space - Other Assets		100,000	400,000		500,000	>			
100364	Install Fencing and Gates - Coastal Sandplain Woodland Natural Reserve	Umina Beach	Environmental Management	Environmental Management	•	New	Open Space - Other Assets	40,000				40,000	>			



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Envir	Environmental Infrastructure Works - Boardwalks														
100370	ro Design and Construct Boardwalk - Porters Creek Wetland Conservation Area	Warnervale	Environmental Management	Environmental Management		New	Open Space - Other Assets				194,050	194,050			~
101156	56 Boardwalk Renewal - Marine Parade	Long Jetty	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Renewa	Footpath Assets	300,000	2,700,000			3,000,000			
100369	59 Boardwalk Renewal - Carawah Reserve	West Gosford	Environmental Management	Environmental Management		Upgrade	Open Space - Other Assets			400,708		400,708			>
Envir	Environmental Infrastructure Works - Fire Trails														
100341	11 Holgate Fire Trail - Bradys Gully	Holgate	Environmental Management	Environmental Management		Upgrade	Other Infrastructure Assets		175,000			175,000			
101024	24 Water Catchment Area - Fire Trail Renewals - Various Locations	s Region Wide	Water and Sewer Headworks and Treatment	Water and Sewer Treatment Plants and Catchments		Renewal	Other Infrastructure Assets	200,000	200,000	200,000	206,000	806,000			>
Envir	Environmental Infrastructure Works - Foreshores and Seawalls	valls													
100345	15 Davistown Foreshore Cycleway and Flood Barrier - Feasibility Study	Davistown	Environmental Management	Environmental Management		New	Open Space - Other Assets	175,000				175,000		>	
100342	Priority Foreshore and Seawall Restoration Works - Brisbane Water	Region Wide	Environmental Management	Catchments to Coast		Renewal	Open Space - Other Assets			765,000		765,000			
100357	57 Picnic Point Seawall Renewal	The Entrance	Environmental Management	Catchments to Coast		Renewa	Open Space - Other Assets	100,000	300,000			400,000			
100359	59 Rip Road Reserve Seawall Renewal	Blackwall	Environmental Management	Catchments to Coast		Renewa	Open Space - Other Assets	150,000	550,000			700,000			
100360	50 Seawall Renewal Program - Various Locations	Region Wide	Environmental Management	Catchments to Coast		Renewal	Open Space - Other Assets				200,000	200,000			
100366	56 Coastal Protection Works (Public Assets Only) - Wamberal	Wambera	Environmental Management	Catchments to Coast		Renewa	Open Space - Other Assets	200,000	1,800,000			2,000,000			
101379	9 Seawall Renewal - Macmasters Beach	Macmasters Beach	Environmental Management	Catchments to Coast		Renewa	Open Space - Other Assets	295,000				295,000			
100347	47 Foreshore Barrier – Empire Bay	Empire Bay	Environmental Management	Environmental Management		Upgrade	Open Space - Other Assets		100,000		150,000	250,000			
Envir	Environmental Infrastructure Works - Lookouts, Viewing Platforms and Picnic Areas	latforms and	Picnic Areas												
100374	²⁴ Design and Construct New Viewing Platforms Overlooking Local Waterways - Ocean Beach and Ettalong	Ocean Beach / Ettalong	Environmental Management	Environmental Management		New	Open Space - Other Assets				246,044	246,044			~
100348	48 Mt Ettalong Lookout and Picnic Area Renewal	Mount Elliot	Environmental Management	Environmental Management	•	Renewa	Open Space - Other Assets			540,000		540,000			~
100365	55 Viewing Platform Replacement Program - Various Locations	Region Wide	Environmental Management	Environmental Management	•	Renewa	Other Structure Assets				206,940	206,940 🗸			
100367	57 Lookout Renewal - Warren Avenue	Avoca Beach	Environmental Management	Environmental Management		Renewal	Other Structure Assets	100,000				100,000			
100353	53 Katandra Picnic Area Renewal	Mount Elliot	Environmental Management	Natural Assets and Biodiversity		Renewal	Open Space - Other Assets			800,000		800,000			
100354	Natural Reserves Furniture Renewal Program – Various Locations	Region Wide	Environmental Management	Environmental Management	•	Renewa	Open Space - Other Assets	35,838			51,676	87,514			

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Internal Infrastructure Words - Othan Environment and Running Directome Environment and Running Directome Running Runing Running	Type of Works	2024-25 2025-26 2026-27 Budget Budget Budget \$ \$	2026-27 2027-28 4 Year 2026-27 2027-28 Budget Budget Budget Total \$ \$	ي General Fund Revenue External Loans Grants Pending Pending
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Enclose foregrame Various Matural Acess Region Words Enclose Enclos Enclose Enclose		15,111 90,666	15,111 120	120,888
Attorture Metricity Region Wide Montanion and Technology Information and Information and Decision and Static Parking Four Constraints Research R		38,747 78,747	78,747 78,747 274	274,988 🗸
III Infrastructure Refreeh Region Wide Information and Technology Technology Technology Renowal III Digital Areital Services Region Wide Moderations and Maintenance Renowal Renowal Models and Static Padring Enforcement Solution Acquisition Region Wide Moderations and Maintenance Renowal Renowal Models and Static Padring Enforcement Solution Acquisition Region Wide Procumental Compliance Services Now Now Static Padring Enforcement Solution Acquisition Region Wide Procumental Compliance Services Now Now Static Padring Enforcement Solution Acquisition Region Wide Procumental Compliance Now Now Static Padring Enforcement Solution Acquisition Region Wide Procumental Compliance Now Now Static Padring Fiber Region Wide Procumental Compliance Nanogenent Nongenent Now Static Padring Fiber Region Wide Procument and Project Nanogenent N				
IT Digital Aericles Region Wide Region Wide Region Water and Sever Renowal IT Digital Aericles Region Wide Region Wide Renowal Renowal <td< td=""><td></td><td>225,000 475,000</td><td>725,000 375,000 1,800,000</td><td>000</td></td<>		225,000 475,000	725,000 375,000 1,800,000	000
Molde and Static Parking Findorement Solution Acquisition Regin Wide Environmental Environmental Solution Acquisition Regin Wide Environmental Environmental Environmental Services Environmental Environmental Environmental Services Environmental Environmente Environmental Environmental Environmental Environment		225,000 50,000	245,000 60,000 580	580,000
Stabilisation and Natural Disaster Recovery Program Works Iccal Roads Package 1 (AGRN 1012) - Design, Investigation and Project Management Region Wide Procurement and Project Nanagement Upgrade Regional Roads Package 1 (AGRN 1012) - Project Management Region Wide Procurement and Project Nanagement Upgrade Regional Roads Package 1 (AGRN 1012) - Project Management Region Wide Procurement and Project Nanagement Upgrade Regional Roads Package 1 (AGRN 1012) - Project Management Region Wide Procurement and Project Nanagement Upgrade Regional Roads Package 1 (AGRN 1012) - Project Management Region Wide Procurement and Project Nanagement Upgrade Iccal Roads Package 2 (AGRN 1012) - Project Management Region Wide Procurement and Project Nanagement Upgrade Icoal Roads Package 2 (AGRN 1012) - Acuca Drive Recurement and Project Nanagement Upgrade Icoal Roads Package 1 (AGRN 1012) - Road Repairs (AGRN 1012) - Road Repairs (AGRN 1012) Gurderman Management Nanagement Upgrade Icoal Roads Package 1 (AGRN 1012) - Road Repairs (AGRN 1012) Gurderman Management Management Upgrade Icoal Roads Package 1 (AGRN 1012) Road Repairs (340,000	340	340,000 🗸
Local Roads Parkage 1 (AGRN1012) - Design. Region Wide Procurement and Project Nanagement Ubgrade Regional Roads Package 2 (AGRN1025) - Project Management Region Wide Procurement and Project Nanagement Upgrade Regional Roads Package 2 (AGRN1025) - Project Management Region Wide Procurement and Project Nanagement Upgrade Regional Roads Package 2 (AGRN1025) - Project Management Region Wide Procurement and Project Nanagement Upgrade Local Roads Package 2 (AGRN1025) - Project Management Region Wide Nanagement Management Upgrade Local Roads Package 2 (AGRN1025) - Project Management Region Wide Nanagement Upgrade Upgrade Regional Roads Package 2 (AGRN1025) - Project Management Region Wide Nanagement Management Upgrade Rebarrent Stabilisation and Road Repairs (AGRN1012) - Project Management Management Management Upgrade Rebarrent Stabilisation (HN 160) - Avoca Drive Roca Beach Nocament and Project Nanagement Upgrade Embankment Stabilisation - Hereford Street (CH 1100) Refer Nata Management Upgrade Management Up				
Regional Roads Package 2 (AGRN1025) - Project Management Region Wide Procurement and Project Nanagement Wanagement Regional Roads Package 1 (AGRN1012) - Project Management Region Wide Procurement and Project Nanagement Wanagement Wanagement Wanagement Wanagement Wanagement Upgrade Regional Roads Package 1 (AGRN1012) - Project Management Region Wide Procurement and Project Nanagement Wanagement Wanagement Wanagement Wanagement Wanagement Upgrade Rebankment Stabilisation and Road Repairs (AGRN1012) - Gunderman Avoca Beach Procurement and Project Nanagement Wanagement Upgrade Stope Stabilisation (HN 160) - Avoca Drive Avoca Beach Procurement and Project Nanagement Wanagement Upgrade Glope Stabilisation (HN 160) - Avoca Drive Avoca Beach Procurement and Project Nanagement Upgrade Glope Stabilisation (HN 160) - Avoca Drive Avoca Beach Procurement and Project Nanagement Upgrade Glope Stabilisation (HN 160) - Avoca Drive Roca Beach Procurement and Project Vananagement Upgrade <tr< td=""><td></td><td>409,911 138,233</td><td>548</td><td>548,144</td></tr<>		409,911 138,233	548	548,144
Regional Roads Package 1 (AGRN1012) - Project ManagementRegion WideProcurement and ProjectManagementUpgradeLocal Roads Package 2 (AGRN1025) - Project ManagementRegion WideProcurement and ProjectManagementUpgradeLocal Roads Package 2 (AGRN1025) - Project ManagementRegion WideProcurement and ProjectNatural Disaster ProjectUpgradeEmbankment Stabilisation and Road Repairs (AGRN1012)GundermanRevourement and ProjectNatural Disaster ProjectUpgradeWisemans Ferry Road (CH32600 - 37100)GundermanAvoca BeachProcurement and ProjectNatural Disaster ProjectUpgradeStope Stabilisation (HN 160) - Avoca DriveAvoca BeachProcurement and ProjectNatural Disaster ProjectUpgradeEmbankment Stabilisation - Buck Creek Road (CH 3500 toGear BrushProcurement and ProjectNatural Disaster ProjectUpgradeEmbankment Stabilisation - Hereford Street (CH 1100)Berkely ValeManagementManagementManagementUpgradeEmbankment Stabilisation - Hereford Street (CH 1100)Berkely ValeProcurement and ProjectNatural Disaster ProjectUpgradeEmbankment Stabilisation - Kilkenny Road (CH 4600 - CHMount WhiteProcurement and ProjectNatural Disaster ProjectUpgrade4000)Embankment Stabilisation - Norgans Road (CH 4600 - CHMount WhiteProcurement and ProjectNatural Disaster ProjectUpgrade4000)Embankment Stabilisation - Norgans Road (CH 4600 - CHMount WhiteProcurement and ProjectNatural Disaster ProjectUpgrade		398,052 136,450	534	534,502
Local Roads Package 2 (AGRN 1025) - Project ManagementRejon WideRejon WideUppadeImbankment Stabilisation and Road Repairs (AGRN 1012) -GundermanRejon WideManagementUppadeImbankment Stabilisation and Road Repairs (AGRN 1012) -GundermanProcurement and ProjectNatural Disaster ProjectUpgradeStope Stabilisation +16(0) - Avoca DriveAvoca BeachNanagementNatural Disaster ProjectUpgradeStope Stabilisation +Brush Creek Road (CH 8500 toCedar BrushProcurement and ProjectNatural Disaster ProjectUpgradeCH1090()CreekManagementNatural Disaster ProjectUpgradeUpgradeCH1090()CreekManagementManagementUpgradeCH1090()Cedar BrushProcurement and ProjectNatural Disaster ProjectUpgradeCH1090()Cedar BrushProcurement and ProjectNatural Disaster ProjectUpgradeCH1090()Berkeley ValeManagementManagementUpgradeEmbankment Stabilisation - Hereford Street (CH 1100)Berkeley ValeNatural Disaster ProjectUpgradeEmbankment Stabilisation - Morgans Road (CH 1200, HN 111)SomersbyProcurement and ProjectNatural Disaster ProjectUpgradeManagementSomersbyManagementManagementManagementUpgradeUpgradeManagement Stabilisation - Morgans Road (CH 1200, HN 111)SomersbyProcurement and ProjectUpgradeUpgradeManagement Stabilisation - ManagementManagementManagementManagement <td></td> <td>563,816 224,426</td> <td>788</td> <td>788,242</td>		563,816 224,426	788	788,242
Embankment Stabilisation and Road Repairs (AGN1012)- (Wisemans Ferry Road (CH32600 - 37100)Gunderman and Project ManagementNatural Disaster Project ManagementUpgradeSlope Stabilisation (HN 160) - Avoca DriveAvoca BeachProcurement and ProjectNatural Disaster ProjectUpgradeSlope Stabilisation (HN 160) - Avoca DriveAvoca BeachProcurement and ProjectNatural Disaster ProjectUpgradeEmbankment Stabilisation - Brush Creek Road (CH 8500 to CH10900)Cedar BrushProcurement and ProjectNatural Disaster ProjectUpgradeEmbankment Stabilisation - Hereford Street (CH 1100)Berkeley ValeManagementNatural Disaster ProjectUpgradeEmbankment Stabilisation - Hereford Street (CH 1100)Berkeley ValeManagementNatural Disaster ProjectUpgradeEmbankment Stabilisation - Hereford Street (CH 1200, HN 117)SomersbyProcurement and ProjectNatural Disaster ProjectUpgradeEmbankment Stabilisation - Morgans Road (CH 1200, HN 117)SomersbyManagementManagementUpgrade4900ManagementManagementManagementManagementUpgrade4000House No 131ManagementManagementManagementUpgrade4000ManagementManagementManagementUpgradeUpgrade4000ManagementManagementManagementUpgrade4000ManagementManagementManagementUpgrade4000ManagementManagementManagementUpgrade4000Management <td< td=""><td></td><td>255,558 534,437</td><td>789</td><td>789,995</td></td<>		255,558 534,437	789	789,995
Blope Stabilisation (HN 160) - Auoca Drive Auoca Beach Procurement and Project Natural Disaster Project Upgrade Embankment Stabilisation - Brush Creek Road (CH 8500 to Cedar Brush Procurement and Project Natural Disaster Project Upgrade Embankment Stabilisation - Hereford Street (CH 1100) Creek Management Natural Disaster Project Upgrade Embankment Stabilisation - Hereford Street (CH 1100) Berkely Vale Procurement and Project Natural Disaster Project Upgrade Embankment Stabilisation - Hereford Street (CH 1100) Berkely Vale Procurement and Project Natural Disaster Project Upgrade Embankment Stabilisation - Hereford Street (CH 1200, HN 117) Somersby Procurement and Project Natural Disaster Project Upgrade 4000 Management Management Management Management Upgrade 4000 Mount White Procurement and Project Natural Disaster Project Upgrade 4000 Management Management Management Upgrade 4000 Mount White Procurement and Project Natural Disaster Project Upgrade 4000 Management Management Management Upgrade 4000 Mount White Procurement and Project Natural Disaster Project Upgrade<		10,332,186 4,646,345	14,978,53	531
Embankment Stabilisation - Brush Creek Road (CH 8500 to Creek Cedar Brush Procurement and Project Natural Disaster Project Upgrade EH10900) Creek Management Management Upgrade Embankment Stabilisation - Hereford Street (CH 1100) Berkeley Vale Procurement and Project Natural Disaster Project Upgrade Embankment Stabilisation - Hereford Street (CH 1200, HN 117) Somerby Procurement and Project Natural Disaster Project Upgrade Embankment Stabilisation - Morgans Road (CH 1200, HN 117) Somerby Procurement and Project Natural Disaster Project Upgrade 4900 Management Management Management Management Upgrade 4001 Mount White Procurement and Project Natural Disaster Project Upgrade 4000 Management Management Management Upgrade 4001 Management Management Management Upgrade 4001 Management Management Management Upgrade 4001 Management Management Management Upgrade <t< td=""><td></td><td>1,903,879</td><td>1,903,879</td><td>879</td></t<>		1,903,879	1,903,879	879
Embankment Stabilisation - Hereford Street (CH 1100) Berkeley Vale Procurement and Project Natural Disaster Project Upgrade Embankment Stabilisation - Kilkenny Road (CH 1200, HN 117) Somersby Procurement and Project Natural Disaster Project Upgrade Embankment Stabilisation - Kilkenny Road (CH 1200, HN 117) Somersby Procurement and Project Natural Disaster Project Upgrade 4900) Management Management Management Upgrade Hous No 11 Nount White Procurement and Project Natural Disaster Project Upgrade Hous No 11 Management Management Management Upgrade Upgrade Finbankment Stabilisation - Versenan Ferry Road Falmdale Pount White Procurement and Project Natural Disaster Project Upgrade Hous No 31) Embankment and Cutting Stabilisation - Wisemans Ferry Road Management Management Upgrade (CH17050-CH18200) Management Management Management Upgrade		5,500,000	5,500,000	>
Embankment Stabilisation - Kilkenny Road (CH 1200, HN 117) Somersby Nanagement Natural Disaster Project Upgrade Embankment Stabilisation - Morgans Road (CH 4600 - CH Mount White Procurement and Project Natural Disaster Project Upgrade 4900) Mount White Procurement and Project Natural Disaster Project Upgrade 4901 Management Management Management Upgrade House No 31) Palmdale Palmdale Procurement and Project Natural Disaster Project Upgrade House No 31) Embankment Stabilisation - Wisemans Fery Road Management Management Upgrade Entransformer and Cutting Stabilisation - Wisemans Fery Road Procurement and Project Natural Disaster Project Upgrade		317,342	317	317,342
Embankment Stabilisation - Morgans Road (CH 4600 - CH Mount White Procurement and Project Natural Disaster Project Upgrade 4900) Embankment Stabilisation - Palmdale Road (House No 191 and House No 31) Palmdale Procurement and Project Natural Disaster Project Upgrade House No 31) Falmdale Palmdale Procurement and Project Natural Disaster Project Upgrade Embankment and Cutting Stabilisation - Wisemans Ferry Road Greengrow Procurement and Project Natural Disaster Project Upgrade (CH17055-CH18200) Management Management Management Upgrade		416,346	416	416,346
Embankment Stabilisation - Palmdale Road (House No 191 and Palmdale Procurement and Project Natural Disaster Project Upgrade Upgrade Management Management Management Embankment and Cutting Stabilisation - Wisemans Ferry Road Greengrove Procurement and Project Natural Disaster Project Upgrade (CH17055-CH18200)		1,451,779	1,451,779	779
Embankment and Cutting Stabilisation - Wisemans Ferry Road Greengrove Procurement and Project Natural Disaster Project Upgrade (CH17050-CH18200) (CH17050-CH18200)		464,032	464,032	032
		7,046,375 12,450,000	19,496,375	375
101135 Natural Slope/Shared Path Stabilisation - Buff Point Avenue Buff Point Procurement and Project Natural Sisaster Project Upgrade Road Assets (House No 80) Digrade Road Assets		976,250	976	976,250

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									Project T	ming and Buo	lget		Project S	ource of Funding	
ē	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	2024-25 Budget \$	2025-26 Budget \$	2026-27 ; Budget \$	2027-28 Budget \$	4 Year Budget S General Fund S	ensol lenıstx3	Grants Pending Developer Developer	Contributions Restricted
101137	Embankment Stabilisation - Surf Rider Ave (House No 61)	North Avoca	Procurement and Project Management	Natural Disaster Project Management	•	Upgrade	Road Assets	274,086				274,086	>		
101138	Embankment Stabilisation - Dog Trap Road (House No 95 and 150, Chainage 1446)	Ourimbah	Procurement and Project Management	Natural Disaster Project Management	•	Upgrade	Road Assets	378,605				378,605	>		
101139	Embankment Stabilisation - Glenrock Parade (House No 310 and 70)	Tascott	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	1,175,000				1,175,000			
101140	Embankment Stabilisation - Tapley Road (House No 74)	Mount Elliot	Procurement and Project Management	Natural Disaster Project Management	•	Upgrade	Road Assets	585,000				585,000			
101144	Embankment Stabilisation - Coorara Road (House No 29)	Lisarow	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	100,000				100,000			
101146	Natural Slope Stabilisation - Bumble Hill Road (CH1500 to CH2800)	Kulnura	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	2,675,437				2,675,437		>	
101148	Embankment Stabilisation – Kadija Close (House No 14)	Somersby	Procurement and Project Management	Natural Disaster Project Management	•	Upgrade	Road Assets	100,000				100,000		>	
101151	Embankment Stabilisation, Road Restoration and Drainage Repair/Replacement - Muloora Road (House No 15)	Springfield	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	408,912				408,912		>	
101152	Embankment Stabilisation – River Road (House No 12)	Wyong	Procurement and Project Management	Natural Disaster Project Management	•	Upgrade	Road Assets	112,277				112,277	>		
101153	Embankment Stabilisation - Howes Road (House No 37)	Ourimbah	Procurement and Project Management	Natural Disaster Project Management		Upgrade	Road Assets	372,284				372,284		>	
101154	Natural Slope Stabilisation – Yarramalong Road (House No 1146 to House No 1429)	Wyong Creek	Procurement and Project Management	Natural Disaster Project Management	•	Upgrade	Road Assets	785,435				785,435		>	
101155	Natural Slope Stabilisation - Yarramalong Road (House No 1272)	Wyong Creek	Procurement and Project Management	Natural Disaster Project Management	•	Upgrade	Road Assets	100,000	282,782			382,782		>	
101316	Wisemans Ferry Road - Regional Road Recovery Works	Wisemans Ferry	Procurement and Project Management	Natural Disaster Project Management	•	Upgrade	Road Assets	5,074,909				5,074,909	*		
rk Wo	Park Works - Furniture, Fitness Equipment, Fencing, BBQs														
100508	Fence Renewal - Ourimbah Tennis (Sohier Park) Courts 3 & 4	Ourimbah	Facilities and Asset Management	Facilities and Asset Management		Renewal	Open Space - Other Assets			000'06		90,000			
100103	Fitness Equipment Renewal - Bushlands Avenue, Springfield	Springfield	Open Space and Recreation	Parks and Reserves		Renewa	Open Space - Other Assets			40,000		40,000			
100118	Fitness Equipment Renewal - Debra Anne Drive Reserve	Bateau Bay	Open Space and Recreation	Parks and Reserves		Renewal	Open Space - Other Assets	60,000				60,000	*		
100161	Fitness Equipment Renewal- Lions Park	Chittaway Bay	Open Space and Recreation	Parks and Reserves		Renewa	Open Space - Other Assets	80,000				80,000	>		
100247	Fitness Equipment Renewal - Walter and Edith Reserve	The Entrance North	Open Space and Recreation	Parks and Reserves	•	Renewal	Open Space - Other Assets		60,000			60,000			
100177	Park Furniture Renewal Program - Various Parks	Region Wide	Open Space and Recreation	Parks and Reserves	•	Renewal	Open Space - Other Assets	100,000	100,000	100,000	100,000	400,000			
100189	BBQ Renewals - Various Parks	Region Wide	Open Space and Recreation	Parks and Reserves		Renewa	Open Space - Other Assets	25,000	25,000	25,000	25,000	100,000			
101112	Sportsground Furniture Renewal Program - Various Locations	Region Wide	Open Space and Recreation	Sports Facilities		Renewa	Open Space - Other Assets	40,000	40,000	40,000	40,000	160,000			
100249	Waste Storage Facility Improvements - Various Sportsfields	Region Wide	Open Space and Recreation	Sports Facilities		Upgrade	Open Space - Other		50,000			50,000			

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ID. Project	Suburb	b Unit	Service	CSP Theme	Type of Works	Asset Type	2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total Fund \$	External Loans Grants Pending	Grants Developer Contributions
Park Works - BMX, Hard Courts and Skate Parks	ırks												
100136 Hard Court Renewal Program - Various Parks	Region Wide	ide Open Space and Recreation	Sports Facilities	•	Renewal	Open Space - Other Assets	250,000	250,000	250,000	250,000	1,000,000		>
100137 Hard Court Renewal Program – Multipurpose Court Resurfacing – De La Salle Recreation Area (MacKillop Oval)	Court ckillop Oval) Kincumber	er Open Space and Recreation	Sports Facilities	•	Renewal	Open Space - Other Assets		250,000			250,000		
100139 Hard Court Renewal Program - Basketball courts resurfacing - Gavenlock Oval	rts resurfacing - Narara	Dpen Space and Recreation	Sports Facilities		Renewa	Open Space - Other Assets			250,000		250,000		
100142 Hard Court Renewal Program and Car Park Renewal - Harry Moore Oval	newal - Harry Toukley	y Open Space and Recreation	Sports Facilities	•	Renewa	Open Space - Other Assets	750,000				750,000		>
100211 Skate Park Renewal Program - Frost Reserve Skate Park	ikate Park Kincumber	er Open Space and Recreation	Sports Facilities	•	Renewa	Open Space - Other Assets	850,000				850,000		
100219 Skate Park Renewal Program - Tunkuwallin Oval	al Gwandalan	an Open Space and Recreation	Sports Facilities	•	Renewa	Open Space - Other Assets	100,000	370,000			470,000		
101108 Skate Park Renewal Program - Various Locations	ns Region Wide	ide Open Space and Recreation	Sports Facilities	•	Renewa	Open Space - Other Assets	300,000	300,000	300,000	300,000	1,200,000		
101044 BMX Facility Upgrade – Terrigal	Terrigal	Open Space and Recreation	Sports Facilities	•	Upgrade	Open Space - Other Assets	220,000				220,000	*	
Park Works - Sporting Facilities													
100158 Sporting Facility Development - Lake Munmorah Recreation Facility	ah Recreation Lake Munmorah	ah Open Space and Recreation	Open Space and Recreation	•	New	Open Space - Other Assets	1,570,000	1,620,000	620,000		3,810,000	>	>
100114 Sporting Facility Development - Colongra	Colongra	a Open Space and Recreation	Sports Facilities		New	Open Space - Other Assets	1,500,000	4,500,000	4,200,000		10,200,000	*	>
101123 Sporting Facility Redevelopment - Warnervale	Warnervale	ale Open Space and Recreation	Sports Facilities	•	Renewal	Open Space - Other Assets	120,000			11,000,000	11,120,000		>
100084 Sporting Facility Development - Bill Sohier Park	k Ourimbah	ah Open Space and Recreation	Sports Facilities		Upgrade	Building Assets		50,000			50,000		
101126 Sporting Facility Masterplan and Design - Baker Park	er Park Wyong	g Open Space and Recreation	Sports Facilities	•	Upgrade	Open Space - Other Assets	120,000				120,000		
101127 Sporting Facility Redevelopment - Baker Park	Wyong	g Open Space and Recreation	Sports Facilities	•	Upgrade	Open Space - Other Assets			2,100,344		2,100,344		>
100117 Synthetic Cricket Wicket Renewal Program - Various Sportsgrounds	arious Region Wide	ide Open Space and Recreation	Sports Facilities	•	Renewal	Open Space - Other Assets	50,000	50,000	50,000	50,000	200,000		
100191 Emergency Renewal Works - Various Park Sportsgrounds	artsgrounds Region Wide	ide Open Space and Recreation	Sports Facilities		Renewa	Open Space - Other Assets	54,000	60,000	60,000	60,000	234,000 🗸		
101115 Tidal Terrace Renewal Works - Leagues Club Park	ark Gosford	d Open Space and Recreation	Parks and Reserves	•	Upgrade	Open Space - Other Assets	100,000	550,000	1,165,000		1,815,000	>	>
100194 Sportsground Lighting Renewal Program – Various Park Sportsgrounds	rious Park Region Wide	ide Open Space and Recreation	Sports Facilities	•	Renewal	Open Space - Other Assets	120,000	120,000	120,000	120,000	480,000		
101118 Taylor Park Floodlighting - Taylor Park Floodlighting	ghting The Entrance	nce Open Space and Recreation	Sports Facilities	•	Renewa	Open Space - Other Assets		250,000			250,000 🗸		
101120 Hoodlighting - Mackillop Oval No 3	Kincumber	er Open Space and Recreation	Sports Facilities		Renewa	Open Space - Other Assets			240,000		240,000 🗸		
100133 Floodlighting Renewal and Upgrade - Frost Reserve	sserve Kincumber	er Open Space and Recreation	Sports Facilities	•	Renewa	Open Space - Other Assets	500,000				500,000		

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Four Year Works Program (2024-25 to 2027	27-28)
ır Year Works Program (2024	-
ir Year Works Pro	(2024-25
Four Year Works	Program
Four Year	Works
	Four Year

Central Coast Council	5	Developer Contributions Restricted Funds	^									
		Grants Pending Grants										
		sneol lenretx∃										
		General Fund Revenue	000	• 000	• 000	> 000	> 000	50,000	> 000	> 000	> 000	> 000
		4 Year Budget Total \$	600,000	400,000	240,000	250,000	150,000	50,0	150,000	1,000,000	2,000,000	250,000
		2027-28 Budget \$		400,000			150,000			000'000	0 500,000	
		2026-27 Budget \$								500,000	500,000	
		2025-26 Budget \$			240,000						500,000	250,000
		2024-25 Budget \$	600,000			250,000		50,000	150,000		500,000	
		Asset Type	Open Space - Other Assets	Open Space - Other Assets	Open Space - Other Assets	Open Space - Other Assets	Open Space - Other Assets	Open Space - Other Assets	Open Space - Other Assets	Open Space - Other Assets	Open Space - Other Assets	Open Space - Other Assets
		Type of Works	Renewa	Renewa	New	New	New	New	New	Renewa	Renewa	Renewa
8)		CSP Theme									•	•
2027-28		Service	Sports Facilities	Sports Facilities	Sports Facilities	Sports Facilities	Sports Facilities	Sports Facilities	Open Space and Recreation	Sports Facilities	Sports Facilities	Sports Facilities
-25 to		Unit	Open Space and Recreation	Open Space and Recreation	Open Space and Recreation	Open Space and Recreation	Open Space and Recreation	Open Space and Recreation	Open Space and Recreation	Open Space and Recreation	Open Space and Recreation	Open Space and Recreation
024			Open Spa	Open Spa	Open Spa	Open Spa	Open Spa	Open Spa		Open Spa	Open Spa	Open Spa
ram (2		Suburb	Toukley	Narara	Colongra	Ourimbah	Chittaway	Region Wide	Region Wide	Region Wide	Region Wide	Halekulani
Four Year Works Program (2024-25 to 2027-28)		Project	Floodlighting Renewal - Harry Moore Oval	Floodlighting Renewal - Paddy Clifton Oval	Oval Floodlighting - Koala Park Oval	Floodlighting for Field 3 – Bill Sohier Park	Floodlighting Field No 2 - Chittaway Oval	SCADA Lighting System Upgrade - Various Locations	Parks Water Use Monitoring Systems - Various Parks	Parks and Sportsgrounds Irrigation Renewal Program	Sportsground Drainage Renewal Program – Various Parks	Irrigation Renewal - Halekulani Oval
Four		ē	100144 Flo	100176 Flo	101116 Ov	101117 Flo	101121 Flo	101124 SC/	101387 Par	100179 Par	100225 Spo	101128 Irri

Park	Park Works - Tennis Courts											
100232	100232 Tennis Court Renewal Program - Various Parks	Region Wide	Region Wide Open Space and Recreation	Sports Facilities	Renewa	Open Space - Other Assets	147,492	147,492	147,492	147,492	\$89,968	
10046	100468 Court Lighting Renewal Program - Empire Bay Tennis Courts	Empire Bay	Facilities and Asset Management	Facilities and Asset Management	Renewa	Open Space - Other Assets	50,000				50,000	
100509	6 Court Lighting and Fence Renewal Program - Terrigal Tennis 6 Courts	Terriga	Facilities and Asset Management	Facilities and Asset Management	Renewal	Open Space - Other Assets	100,000	213,000			313,000 🗸	



Fou	Four Year Works Program (2024-25 to 2027-28)	am (2	024-25 to	2027-28	3)										Central Coast Council
															ŋg
ē	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total Fund \$	External Loans Grants	Pending Grants	Developer Contributions Restricted Funds
Park Wo.	Park Works - Park Improvements														
100283	Reserve Upgrade – Redevelopment of Woy Woy Waterfront Park	Way Way	Open Space and Recreation	Open Space and Recreation	•	Upgrade	Open Space - Other Assets	815,822				815,822			>
100094	Reserve Upgrade – Brady's Gully Park	Gosford	Open Space and Recreation	Parks and Reserves		Upgrade	Open Space - Other Assets	50,000				50,000	>		
101130	Reserve Upgrade Program - Avoca Park South End	Avoca	Open Space and Recreation	Parks and Reserves		Upgrade	Open Space - Other Assets		50,000			50,000			
101119	Open Space Preliminary Project Investigations - Various Locations	Region Wide	Open Space and Recreation	Open Space and Recreation		Renewa	Open Space - Other Assets	40,000	40,000	40,000	40,000	160,000			
101114	Park Revitalisation Works - Burns Park	Gosford	Open Space and Recreation	Parks and Reserves	•	Upgrade	Open Space - Other Assets	275,000				275,000 🗸	>		
999001	Allowance for likely future pending grants to renew infrastructure - Community and Recreation Services Directorate	Region Wide	Community and Recreation Services	Community and Recreation Services	•	Renewa	Open Space - Other Assets			2,500,137	5,207,091	7,707,228		>	
100200	Signage and information displays renewal program – Various Parks Sportsgrounds	Region Wide	Open Space and Recreation	Sports Facilities	•	Renewa	Open Space - Other Assets	40,000	20,000	20,000	20,000	100,000			
100119	Disability Access Improvements - Various Locations	Region Wide	Open Space and Recreation	Parks and Reserves	•	Upgrade	Open Space - Other Assets	100,000	100,000	100,000	100,000	400,000			
101109	District Park Construction - Hill Top Park	Woongarrah	Open Space and Recreation	Open Space and Recreation	•	New	Open Space - Other Assets	30,000				30,000			>
100244	Develop dog off leash area - Tunkuwallin / Kanangra Drive Reserve	Gwandalan	Open Space and Recreation	Parks and Reserves		New	Open Space - Other Assets		85,000			85,000			
100129	Fencing Renewal Program - Various Parks	Region Wide	Open Space and Recreation	Open Space and Recreation	•	Renewa	Open Space - Other Assets	60,000	65,000	20,000	75,000	270,000			
100193	Fencing Renewal Program - Various Sportsgrounds	Region Wide	Open Space and Recreation	Sports Facilities	•	Renewa	Open Space - Other Assets	42,000	45,000	50,000	50,000	187,000			
101111	Fencing Renewal Program - Ball Stop Fencing at Various Sportsgrounds	Region Wide	Open Space and Recreation	Sports Facilities		Renewa	Open Space - Other Assets	60,000	60,000	60,000	60,000	240,000 🗸			
Pathway Works	Works														
100573	Footpath Construction - Poziers Avenue	Umina Beach	Roads Construction and Maintenance	Roads Construction and Maintenance	•	New	Footpath Assets	304,000				304,000	*		
100782	PAMP Program - Shared Path and Footpaths - Various Locations	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		Upgrade	Footpath Assets	2,000,000	2,000,000	2,000,000	2,000,000	8,000,000		>	
100611	Shared Path - Avoca Drive from The Round Drive to the Scenic Highway	Avoca Beach	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		New	Footpath Assets		1,900,000	2,400,000	1,900,000	6,200,000			~
100675	Shared Pathway - Kurrawa Avenue	Point Clare	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		New	Footpath Assets			1,200,000	2,400,000	3,600,000			~
100682	Signature Project - Magenta Shared Pathway	Magenta	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		New	Footpath Assets	5,090,112	3,251,093			8,341,205			1
100683	Shared Path Construction - Mannering Park to Chain Valley Bay	Mannering Park	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure	•	New	Footpath Assets	120,000	4,200,000	4,200,000	4,200,000	12,720,000		*	1
100711	Shared Path Construction - Racecourse Road from Central Coast Highway to Gosford Racecourse Entry	West Gosford	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		New	Footpath Assets	200,000				200,000			1
100729	Shared Path Construction - The Esplanade and Barrenjoey Road	Ettalong Beach	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		New	Footpath Assets	800,000				800,000			>

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Б	Four Year Works Program (2024-25 to	am (2	024-25 to	2027-28)	3)											Central Coast Council
ē	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget \$ General Fund	General Fund Revenue External Loans	Grants	Pending Grants Developer Contributions	Restricted Sbnu ⁷
100733	Tuggerawong Foreshore Shared Pathway - Construction from Friday Street to Don Small Oval	Tuggerawong	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		New	Footpath Assets	150,000	3,543,480	2,362,320		6,055,800		>	>	
100578		Region Wide	Roads Construction and Maintenance	Roads Construction and Maintenance		Renewa	Footpath Assets	1,000,000	1,000,000	1,240,000	1,500,000	4,740,000				
100481	Footpaths Renewal - Kincumber Community Building Cluster	Kincumber	Facilities and Asset Management	Facilities and Asset Management		Renewal	Footpath Assets		30,000			30,000	~			
Plant a	Plant and Fleet															
100303	Plant and Fleet Equipment Acquisitions	Region Wide	Plant and Fleet	Fleet Services	•	Renewal	Plant & Fleet Assets	730,000	730,000	730,000	730,000	2,920,000				
100304	Plant and Fleet Vehicle Acquisitions	Region Wide	Plant and Fleet	Fleet Services	•	Renewal	Plant & Fleet Assets	17,000,000	17,000,000	17,000,000	17,000,000	68,000,000	>			
Playspi	Playspace Works - District and Regional Playspaces															
100197	District Playspace Development - Ridge Park East	Region Wide	Open Space and Recreation	Parks and Reserves		New	Open Space - Other Assets		300,000			300,000				
100243	District Playspace - Tuggerawong Hall	Tuggerawong	Open Space and Recreation	Parks and Reserves	•	New	Open Space - Other Assets	330,000				330,000	>			
100152	District Playspace Renewal - Kariong Progress Hall Playground	Kariong	Open Space and Recreation	Parks and Reserves		Renewal	Open Space - Other Assets				340,000	340,000	>			
100160	District Playspace Upgrade – Lions Park	Way Way	Open Space and Recreation	Parks and Reserves		Upgrade	Open Space - Other Assets		200,000			200,000				
100183	Merge Local Playspaces to District Playspaces - Picnic Point Reserve and Spacenet Playspaces	The Entrance	Open Space and Recreation	Parks and Reserves	•	Upgrade	Open Space - Other Assets	376,000				376,000	>	>		
101134	District Playspace Upgrades - Lions Park and Davistown	Woy Woy Davistown	Open Space and Recreation	Parks and Reserves	•	Upgrade	Open Space - Other Assets	340,000				340,000			>	
100198	Regional Playspace Renewal - Saltwater Creek Reserve	Long Jetty	Open Space and Recreation	Parks and Reserves		Renewal	Open Space - Other Assets				1,000,000	1,000,000	~			
Playspi	Playspace Works - Local Playspaces															
100170	Local Playspace New - Jack Gear Reserve	Yarramalong	Open Space and Recreation	Parks and Reserves	•	New	Open Space - Other Assets	110,000				110,000	>	>	>	
1137	Local Playspace Renewal Program – Various Parks	Region Wide	Open Space and Recreation	Parks and Reserves		Renewa	Open Space - Other Assets			510,000	1,220,000	1,730,000	>		>	
100078	Local Playspace Renewal - Adelaide Street Oval	Killarney Vale	Open Space and Recreation	Parks and Reserves		Renewa	Open Space - Other Assets	110,000				110,000	>	>	>	
100080	Local Playspace Renewal - Albatross Close Reserve	Forresters Beach	Open Space and Recreation	Parks and Reserves		Renewal	Open Space - Other Assets		110,000			110,000	~			
100081	Local Playspace Renewal - Apex Park	Bateau Bay	Open Space and Recreation	Parks and Reserves		Renewa	Open Space - Other Assets	110,000				110,000	>	>	>	
100082	Local Playspace Renewal - Proposed Renewal to a Nature Playspace - Arlington Street Reserve	Gorokan	Open Space and Recreation	Parks and Reserves	•	Renewa	Open Space - Other Assets	80,000				80,000	~	>		
100085	Local Playspace Renewal - Blue Crane Close Reserve	Tumbi Umbi	Open Space and Recreation	Parks and Reserves		Renewal	Open Space - Other Assets		110,000			110,000	~			
100095	Local Playspace Renewal - Brennon Road Reserve	Gorokan	Open Space and Recreation	Parks and Reserves		Renewa	Open Space - Other Assets		110,000			110,000	×			
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Fo	Four Year Works Program (2024-25 to 2027-28)	am (2	:024-25 to	2027-28											Central Coast Council
ē	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget \$	General Fund Revenue External Loans	Grants Pending	Grants Grants Developer Restricted
100097	Local Playspace Renewal - Brushwood Circuit Reserve	Mardi	Open Space and Recreation	Parks and Reserves	•	Renewa	Open Space - Other Assets		110,000			110,000	>		
100104	Local Playspace Renewal - Callen Avenue Reserve	San Remo	Open Space and Recreation	Parks and Reserves		Renewa	Open Space - Other Assets		110,000			110,000	>		
100106	Local Playspace Renewal - Carmel Avenue Reserve	Halekulani	Open Space and Recreation	Parks and Reserves		Renewa	Open Space - Other Assets	110,000				110,000	>	>	>
100107	Local Playspace Renewal - Caroline Cox Reserve	Lisarow	Open Space and Recreation	Parks and Reserves		Renewa	Open Space - Other Assets		110,000			110,000	>		
100110	Local Playspace (Proposed Renewal to a Nature Play Space) - Cheryl Avenue Playground	Terrigal	Open Space and Recreation	Parks and Reserves		Renewa	Open Space - Other Assets			120,000		120,000	>		
100113	Local Playspace Renewal - Colongra Bay Reserve	Colongra	Open Space and Recreation	Parks and Reserves		Renewal	Open Space - Other Assets			120,000		120,000	>		
100121	Local Playspace Renewal - Duffys Reserve & Terrigal Sportsground	Terrigal	Open Space and Recreation	Parks and Reserves		Renewa	Open Space - Other Assets		110,000			110,000	>		
100124	Local Playspace Renewal - Syd Sherar Reserve	Erina	Open Space and Recreation	Parks and Reserves	•	Renewa	Open Space - Other Assets			110,000		110,000	>	>	>
100128	Local Playspace Renewal - Ewen Howlett Reserve	Berkeley Vale	Open Space and Recreation	Parks and Reserves		Renewa	Open Space - Other Assets				120,000	120,000	>		
100143	Local Playspace Renewal - Harry Moore Oval	Toukley	Open Space and Recreation	Parks and Reserves		Renewa	Open Space - Other Assets		110,000			110,000	>		
100147	Local Playspace Renewal - Playground - Jenny Dixon Beach	Norah Head	Open Space and Recreation	Parks and Reserves		Renewa	Open Space - Other Assets		110,000			110,000	>		
100151	Local Playspace Renewal - Jubilee Oval	Long Jetty	Open Space and Recreation	Parks and Reserves	•	Renewa	Open Space - Other Assets	110,000				110,000	>	>	>
100156	Local Playspace Renewal - Kingfisher Reserve	Kingfisher Shores	Open Space and Recreation	Parks and Reserves		Renewa	Open Space - Other Assets	110,000				110,000	>	>	>
100165	Local Playspace Renewal - McColl Park	Killarney Vale	Open Space and Recreation	Parks and Reserves	•	Renewa	Open Space - Other Assets		110,000			110,000	>		
100167	Local Playspace Renewal - Melaleuca Park	Tascott	Open Space and Recreation	Parks and Reserves	•	Renewa	Open Space - Other Assets			120,000		120,000	>		
100168	Local Playspace Renewal - Murrumbooee Place Playground	Tascott	Open Space and Recreation	Parks and Reserves	•	Renewa	Open Space - Other Assets	110,000				110,000	>	>	>
100175	Local Playspace Renewal - Owl Park	Wadalba	Open Space and Recreation	Parks and Reserves	•	Renewa	Open Space - Other Assets		110,000			110,000	>		
100180	Local Playspace Renewal - Patrick Kelly Reserve	Lake Munmorah	Open Space and Recreation	Parks and Reserves	•	Renewa	Open Space - Other Assets	110,000				110,000	>	>	>
100182	Local Playspace Renewal - Peppercorn Avenue Park - Woongarrah	Woongarrah	Open Space and Recreation	Parks and Reserves	•	Renewa	Open Space - Other Assets			120,000		120,000	>		
100201	Local Playspace Renewal - Sir Joseph Banks Oval	Bateau Bay	Open Space and Recreation	Parks and Reserves	•	Renewa	Open Space - Other Assets			120,000		120,000	>		
100228	Local Playspace Renewal - Street Lawrence Reserve	Blue Haven	Open Space and Recreation	Parks and Reserves	•	Renewa	Open Space - Other Assets			120,000		120,000	>		
100229	Local Playspace Renewal - Stoney Park	Woy Woy	Open Space and Recreation	Parks and Reserves	•	Renewa	Open Space - Other Assets			120,000		120,000	>		
100240	Local Playspace Renewal - The Lavender Patch	Kincumber	Open Space and Recreation	Parks and Reserves	•	Renewa	Open Space - Other Assets				120,000	120,000	>		

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Бо	Four Year Works Program (2024-25 to 2027-28)	am (2	024-25 to	2027-28	3)										Central Coast Council
ē	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	Revenue Budget 5 5	External Loans Grants	Pending Grants Developer Contributions	Restricted Funds
100241	Local Playspace Renewal - Tom Burke Reserve	Lake Munmorah	Open Space and Recreation	Parks and Reserves	•	Renewa	Open Space - Other Assets		110,000			110,000			
100250	Local Playspace Renewal - Willow Park	Wadalba	Open Space and Recreation	Parks and Reserves		Renewa	Open Space - Other Assets			110,000		110,000			
100251	Local Playspace Renewal - Woongarrah Community Park	Woongarrah	Open Space and Recreation	Parks and Reserves		Renewal	Open Space - Other Assets				120,000	120,000			
101045	Playspace Upgrade - Spencer Waterfront	Spencer	Open Space and Recreation	Open Space and Recreation		Upgrade	Open Space - Other Assets	20,000				20,000	>		
Playsp	Playspace Works - Nature Playspaces														
100150	Nature Local Playspace Renewal - Johns Road, Settlement Drive Reserve	Wadalba	Open Space and Recreation	Parks and Reserves	•	Renewal	Open Space - Other Assets			80,000		80,000			
100162	Nature Local Playspace Renewal - Lions Park	Ourimbah	Open Space and Recreation	Parks and Reserves	•	Renewa	Open Space - Other Assets		65,000			65,000 🗸			
100223	Nature Playspace Renewal - Green Point Reserve	Budgewoi	Open Space and Recreation	Parks and Reserves	•	Renewa	Open Space - Other Assets	80,000				80,000	>	>	
100224	Nature Local Playspace - Sorrento Road Reserve	Empire Bay	Open Space and Recreation	Parks and Reserves	•	Renewa	Open Space - Other Assets				80,000	80,000			
Playsp	Playspace Works - Softfall and Shade Sails														
100457	Softfall Replacement Program - Various Buildings	Region Wide	Facilities and Asset Management	Facilities and Asset Management	•	Renewal	Other Structure Assets		15,000	30,000	30,000	75,000			
100186	Playspace Softfall Renewal Program - Various Parks	Region Wide	Open Space and Recreation	Parks and Reserves	•	Renewa	Open Space - Other Assets	120,000	120,000	120,000	120,000	480,000			
100199	Playspace Shade Sails Renewal Program – Various Parks	Region Wide	Open Space and Recreation	Parks and Reserves		Renewal	Open Space - Other Assets	60,000	60,000	60,000	60,000	240,000			
Playsp	Playspace Works - Education and Care Facilities														
100488	Renew Shade Sail Over Mud Kitchen - Toukley Education and Care	Toukley	Facilities and Asset Management	Facilities and Asset Management	•	New	Other Structure Assets	30,000				30,000			
100484	Child Care Playground Renewal - Kanwal Education and Care	Kanwal	Facilities and Asset Management	Facilities and Asset Management	•	Renewa	Other Structure Assets		20,000	160,000		180,000			
100487	Child Care Playground (3-5 years) Renewal - Northlakes Education and Care	Northlakes	Facilities and Asset Management	Facilities and Asset Management	•	Renewa	Other Structure Assets			20,000	150,000	170,000			
100489	Child Care Playground Renewal - Wyong Education and Care	Wyong	Facilities and Asset Management	Facilities and Asset Management	•	Renewa	Other Structure Assets	140,000				140,000			
100494	Child Care Playground Renewal (level playground area) - Niagara Park Education and Care	Niagara Park	Facilities and Asset Management	Facilities and Asset Management	•	Renewa	Other Structure Assets	20,000	160,000			180,000			
100522	Shade Sail and Landscaping Renewal - Umina Education and Care	Umina Beach	Facilities and Asset Management	Facilities and Asset Management	•	Renewa	Other Structure Assets		100,000	150,000		250,000			
Playsp	Playspace Works - Holiday Parks														
101196	Playground Upgrades - Toowoon Bay Holiday Park	Toowoon Bay	Economic Development and Property	Holiday Parks		Renewa	Open Space - Other Assets				150,000	150,000			>
101198	Playground Upgrades - Canton Beach Holiday Park	Canton Beach	Economic Development and Property	Holiday Parks	•	Renewa	Open Space - Other Assets				150,000	150,000			>

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Ĕ	Four Year Works Program (2024-25 to 2027-28)	am (2	024-25 to	2027-28	(8										Central Coast Council
ē	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	Revenue Budget 5 5	External Loans Grants	Pending Grants Developer	Contributions Restricted Funds
101199	9 Playground Upgrades - Patonga Campground	Patonga	Economic Development and Property	Holiday Parks		Renewa	Open Space - Other Assets				150,000	150,000			>
Road	Road and Drainage Works														
100776	6 Road Construction - Malinya Road from Henderson Road to Coomal Avenue	Davistown	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure	•	New	Footpath Assets	400,000	500,000			> 000'006			
101188	8 Road Renewal - Toowoon Bay Holiday Park	Toowoon Bay	Economic Development and Property	Holiday Parks		Renewa	Road Assets		50,000	350,000		400,000			>
101189	9 Road Renewal - Norah Head Holiday Park	Norah Head	Economic Development and Property	Holiday Parks		Renewal	Road Assets			400,000	400,000	800,000			>
101190	0 Road Renewal - Canton Beach Holiday Park	Canton Beach	Economic Development and Property	Holiday Parks		Renewa	Road Assets			400,000		400,000			>
101191	ri Road Renewal - Budgewoi Holiday Park	Budgewoi	Economic Development and Property	Holiday Parks		Renewa	Road Assets			400,000	400,000	800,000			>
100327	.7 Roads and Drainage Upgrade - Patonga Camp Ground	Patonga	Economic Development and Property	Holiday Parks		Upgrade	Road Assets	500,000	2,170,000	000'006		3,570,000			>
100616	Intersection Channelisation - Boondilla Road and Gosford Avenue - The Entrance	The Entrance	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		Upgrade	Road Assets	840,000				840,000		>	
100781	1 Intersection Upgrade - Ocean Beach Road and Rawson Road	Way Way	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		Upgrade	Road Assets	5,551,686	10,400,000	11,440,000	4,258,314	31,650,000		>	
999003	Allowance for likely future pending grants to renew infrastructure - Infrastructure Services Directorate	Region Wide	Infrastructure Services	Infrastructure Services		Renewal	Road Assets			17,791,211	37,054,155	54,845,366		>	
100548	Road Upgrade with Drainage, Kerb & Gutter, Footpath and Pavement Works - Davistown Road	Davistown	Procurement and Project Management	Procurement and Project Management		Upgrade	Road Assets		1,763,352	1,797,068		3,560,420	>		
100557	7 Road Upgrade - The Scenic Road	Macmasters Beach	Procurement and Project Management	Procurement and Project Management		Upgrade	Road Assets		1,975,714	1,975,714		3,951,428	>		
100672	2 Half Road Reconstruction - (House No 235 to House No 225) - Johns Road	Wadalba	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure	•	Upgrade	Road Assets				400,000	400,000		>	
100674	4 Road Upgrade - Kendall Street, Showground Road to Hargraves Street - Gosford	Gosford	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure	•	Upgrade	Road Assets			153,000	153,000	306,000		>	
100736	6 Road Upgrade – Virginia Road, Warnervale	Hamlyn Terrace	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		Upgrade	Road Assets	100,000				100,000		>	
100549	9 Road Upgrade - Del Monte Place	Copacabana	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Upgrade	Road Assets	2,500,000				2,500,000	>		
100556	i6 Road Upgrade - Steyne Road, Saratoga	Saratoga	Roads and Drainage	Roads and Drainage		Upgrade	Road Assets	2,000,000	4,453,304	2,628,696		9,082,000	>		

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Upgrade

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Empire Bay

Road Upgrade with Drainage, Kerb and Gutter, Footpath and Pavement Works - Shelly Beach Road

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Maintenance Maintenance

Wyongah

3,000,000

Road Assets Road Assets Road Assets

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Road Assets Road Assets

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Infrastructure

Road Upgrade - Pile Road

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> Roads Construction and Roads Construction and Roads Construction and

Maintenance

Program Management

Infrastructure Maintenance

Gosford

Road Upgrade - Mann Street from Etna Street to Henry Parry Road Upgrade with Drainage, Kerb and Gutter, Footpath and Road Upgrade with Drainage, Kerb & Gutter, Footpath and

Drive

East Gosford

Pavement Works - Lushington Street Pavement Works - Murrawal Road

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Бо	Four Year Works Program (2024-25 to 2027-28)	am (2	024-25 to	2027-28												Central Coast Council
ē	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total \$	Revenue External Loans	Grants Pending	Grants Developer Contributions	Restricted sbnu7
100731	Roundabout - Toowoon Bay Road and Watkins Street	Long Jetty	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure	•	New	Road Assets	765,000				765,000 🗸	>		>	
100732	Roundabout - Toowoon Bay Road and Tuggerah Parade	Long Jetty	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		New	Road Assets	400,000	400,000			800,000	>		>	
100459	Car Park, Driveway, Pathways Renewal Program – Various Buildings	Region Wide	Facilities and Asset Management	Facilities and Asset Management		Renewa	Building Assets			25,000	50,000	75,000	>			
100490	Pavement Surface Renewal (Stages 1 and 2) - Long Jetty Depot	t Long Jetty	Facilities and Asset Management	Facilities and Asset Management		Renewa	Other Structure Assets	750,000				750,000	>			
100572	Pavement Testing and Design - Various Roads	Region Wide	Roads Construction and Maintenance	Roads Construction and Maintenance		Renewa	Road Assets	510,000	648,000	547,000	565,000	2,270,000	>			
100791	Road Design Program - Various Roads	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Upgrade	Road Assets	000'006	605,000	826,804	1,010,000	3,341,804 🗸	~			
100772	Heavy Patch Program - Various Roads	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		Renewa	Road Assets	000'068	950,000	953,000	1,050,000	3,843,000 🗸	~			
100753	Asphalt Resurfacing Program - Various Roads	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Renewa	Road Assets	3,300,000	4,409,500	3,795,103	9,540,804	21,045,407	>			
100792	Road Renewal Program – Various Roads	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Renewa	Road Assets	4,664,248	7,315,021	12,615,659	20,300,000	44,894,928	>			
100793	Road Renewal Program (Roads to Recovery) - Various Roads	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Renewa	Road Assets	2,780,000	2,780,000	2,780,000	2,780,000	11,120,000		>		
100576	Road Renewal Program – Various Roads	Region Wide	Roads Construction and Maintenance	Roads Construction and Maintenance	•	Renewa	Road Assets	18,756,497				18,756,497		>		
100795	Road Resealing - Hillcrest Road	Empire Bay	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		Renewa	Road Assets	172,000				172,000		>		
100794	Road Resealing Program - Various Roads	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Renewa	Road Assets	5,000,000	6,646,200	4,973,660	10,424,000	27,043,860 🗸	~			
100575	Road Preservation Program - Various Roads	Region Wide	Roads Construction and Maintenance	Roads Construction and Maintenance		Renewa	Road Assets		700,000	850,000	950,000	2,500,000 🗸	>			
101125	Roads Centre Median Concrete Replacement Safety Program - Various Roads	Region Wide	Open Space and Recreation	Sports Facilities		New	Open Space - Other Assets	220,000	150,000	150,000	150,000	670,000 🗸	×			
100648	Pedestrian Refuge – Grandview Street south of Waterview Street	Shelly Beach	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure	•	New	Road Assets	50,000				50,000	>		>	
100778	Traffic Facilities Program - Various Locations	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Program Management		New	Road Assets	410,000	430,500	452,025	474,626	1,767,151 🗸	>			
100761	Bus Stop Improvement Program - Various Locations	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		Upgrade	Road Assets	500,000	510,000	520,000	540,000	2,070,000 🗸	×			
100779	Minor Transport Improvement Program - Various Locations	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Upgrade	Road Assets	297,000	556,000	636,000	660,000	2,449,000 🗸	×			
100001	Suburb Wayfinding Signage Program - Various Locations	Region Wide	Communications Marketing and Customer Engagement	Communications Marketing and Customer Engagement Management		Upgrade	Other Assets	40,000	40,000	40,000	40,000	160,000	*			
100002	City Centre and Town Centre Wayfinding Signage - Various Locations	Region Wide	Communications Marketing and Customer Engagement	Destination Marketing and Visitor Services		Upgrade	Other Infrastructure Assets	350,000	100,000			450,000 🗸	~			>
101100	Gateway signage - Mooney Mooney and Bushells Ridge	Region Wide	Communications Marketing and Customer Engagement	Destination Marketing and Visitor Services		Upgrade	Other Assets	20,000	80,000			100,000	~			
100553	Slope Stabilisation Program - Various Roads	Region Wide	Procurement and Project Management	Procurement and Project Management	•	Upgrade	Road Assets		382,600	394,000	406,000	1,182,600 🗸	~			
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ē	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total Fund \$	External Loans Grants	Pending Grants Developer	Contributions Restricted Funds
100804	Unsealed Road Program - Various Roads	Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Infrastructure		Upgrade	Road Assets	756,000	576,000	580,000	600,000	2,512,000 🗸			
Sewag	Sewage Treatment Plant Works														
101020	Odour Control Growth Upgrades - Wyong South Sewage Treatment Plant	Tuggerah	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets		129,263	430,875	301,613	861,750		>	
100848	Process Improvements - Bateau Bay Sewage Treatment Plant	Bateau Bay	Water and Sewer Assets and Projects	Water and Sewer Assets and Planning		Renewa	Sewerage Network Assets	6,186,000	13,800,000	8,000,000		27,986,000			>
100856	Sludge, Mechanical, and Dewatering Process Renewal - Sewage Treatment Plant - Kincumber	Kincumber	Water and Sewer Assets and Projects	Water and Sewer Assets and Planning		Renewa	Sewerage Network Assets	2,609,775	1,000,000			3,609,775			>
100865	Odour Control Augmentation - Wyong South Sewage Treatment Plant	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets		37,500	112,500	270,375	420,375			
100866	Process Optimisation Upgrade - Kincumber Sewage Treatment Plant	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	Renewa	Sewerage Network Assets		50,000	150,000	360,500	560,500			
100867	Upgrade Works - Wyong South Sewage Treatment Plant	Tuggerah	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Upgrade	Sewerage Network Assets	6,600,000	1,560,000			8,160,000			
100864	Major Augmentation Works - Charmhaven Sewage Treatment Plant	Charmhaven	Water and Sewer Headworks and Treatment	Water and Sewer Treatment Plants and Catchments		Upgrade	Sewerage Network Assets	11,268,000	36,480,000	27,000,000	20,000,000	94,748,000		>	
100857	Sewage Treatment Plant Reliability Upgrade - Kincumber	Kincumber	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	Upgrade	Sewerage Network Assets		172,350	574,500	402,150	1,149,000		>	
100978	Major Upgrade - Gwandalan Sewage Treatment Plant	Gwandalan	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	Upgrade	Sewerage Network Assets	4,857,044	13,420,000	6,120,000	5,000,000	29,397,044	*	>	
101021	Operational Improvements - Kincumber Sewage Treatment Plant	Kincumber	Water and Sewer Headworks and Treatment	Water and Sewer Headworks and Treatment Management		Upgrade	Sewerage Network Assets	1,375,000	3,400,000	3,500,000	7,525,000	15,800,000			>
101022	Sludge Lagoon Refurbishment – Toukley Sewage Treatment Plant	Toukley	Water and Sewer Headworks and Treatment	Water and Sewer Headworks and Treatment Management		Upgrade	Sewerage Network Assets	1,500,000				1,500,000			>
Sewag	Sewage Service Works - General														
100982	Sewer Unserviced Villages Program - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets			229,800	229,800	459,600		>	
101018	Sewer - WIKA Capital Expenditure - Various Locations	Region Wide	Water and Sewer Executive	Water and Sewer Executive		New	Sewerage Network Assets	178,222	8,523,136	2,834,665	13,507,096	25,043,118		>	
100896	Planned Sewer Network Asset Renewals - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewa	Sewerage Network Assets			400,244	495,670	895,914			>
101033	Renewals - Sewer Maintenance Services Minor Asset - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewa	Sewerage Network Assets	420,000	150,000	150,000	154,500	874,500			>
101040	Sewer Reactive and Program Planning - Various Locations	Region Wide	Water and Sewer Executive	Water and Sewer Executive	•	Renewa	Sewerage Network Assets	500,000	500,000	500,000	515,000	2,015,000			

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101032	Sewer Network Operational Technology Upgrades - Various Locations	Region Wide	Water and Sewer Network Operations and Maintenance	Water and Sewer Operations and Maintenance Management		Renewa	Sewerage Network Assets	536,467	536,467	536,467	552,561	2,161,961			>
Sewer	Sewer Main Works - Gravity Mains														
100873	Upgrade of Gravity Sewer Main for Growth (ER01) for 120m - Erina	Erina	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets			23,896	79,653	103,550			>
100874	Upgrade of Gravity Sewer Main for Growth Upgrade 65m - Erina	Erina	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets			5,728	19,092	24,820			*
100877	Upgrade of Gravity Sewer Main for Growth (N04) for 457.8m	Narara	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets			22,717	75,723	98,439			*
100878	Upgrade of Gravity Sewer Main for Growth - Narara (N18) for 180.7m	Narara	Water and Sewer Assets and Projects	Vater and Sewer Assets and Projects Management		New	Sewerage Network Assets			15,923	53,076	68,999			>
100880	Upgrade of Gravity Sewer Main for Growth - Narara (N07) for 296m	Narara	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets			26,083	86,943	113,026			*
100881	Upgrade of Gravity Sewer Main for Growth - North Avoca (NAMJ) for 170.7m	North Avoca	W Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets			18,972	63,241	82,213			>
100882	Upgrade of Gravity Sewer Main for Growth Upgrade - Springfield (S02) for 176.5m	Springfield	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets			15,553	51,843	67,395			>
100883	Upgrade of Gravity Sewer Main for Growth - Springfield (S03) for 455.4m	Springfield	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets			85,625	285,416	371,040			*
100884	Upgrade of Gravity Sewer Main for Growth - Springfield (S06) for 350.18m	Springfield	W Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets			61,460	204,867	266,327			1
100885	Sewer Gravity Main Growth Upgrade 125m - (TMJ) - Terrigal	Terrigal	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets			29,577	98,589	128,165			>
100886	Upgrade of Gravity Sewer Main for Growth - Terrigal (TMJ) for 400m	Terrigal	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	New	Sewerage Network Assets			75,208	250,694	325,903			>
100892	Sewer Infrastructure Upgrade - Warnervale Town Centre	Warnervale	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	New	Sewerage Network Assets	120,000				120,000		>	
100861	Renewal of Variable Gravity Sewer Mains - North Avoca	North Avoca	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewa	Sewerage Network Assets	250,000	500,000			750,000			
100894	Planned Sewer Main Asset Renewals - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewa	Sewerage Network Assets			8,000,000	8,240,000	16,240,000			
100895	Sewer Main Rehabilitation Program - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	4,500,000	4,000,000	4,000,000	4,120,000	16,620,000			>
100893	Sewer Infrastructure Reinforcements - Gosford CBD	Gosford	Water and Sewer Assets and ^W Projects	Vater and Sewer Assets and Projects <u>Management</u>	•	Upgrade	Sewerage Network Assets	8,640,000	2,000,000			10,640,000		>	
Sewer	Sewer Main Works - Low Pressure Systems														
100560	Sewerage System - Low Pressure Installation - South Tacoma	Tacoma South	Water and Sewer Assets and V Projects	Water and Sewer Asset Delivery	•	Renewa	Sewerage Network Assets	549,583				549,583			>

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ID. Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	2024-25 2 Budget \$	2025-26 2 Budget \$	2026-27 2 Budget \$	2027-28 Budget \$	4 Year Budget 5 5 5	Revenue External Loans	Grants Pending	Grants Developer Contributions	Restricted Funds	
101036 Refurbishment Phase Two - Davistown Sewer Vac System	Davistown	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	Renewa	Sewerage Network Assets	529,183				529,183				>	
101031 Low Pressure Sewer System Renewals - Various Locations	Region Wide	Water and Sewer Network Operations and Maintenance	Water and Sewer Operations and Maintenance Management	•	Renewa	Sewerage Network Assets	100,000	200,000	200,000	206,000	706,000				>	
Sewer Main Works - Rising Mains																
100961 Sewer Rising Main Growth Upgrade (BB10) - The Entrance	The Entrance	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	New	Sewerage Network Assets			129,263	430,875	560,138			>		
100962 Sewer Rising Main Growth Upgrade (BB11) - The Entrance North	The Entrance North	The Entrance Water and Sewer Assets and North Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets			21,265	70,883	92,148					
100963 Sewer Rising Main Growth Upgrade (C13) - Wamberal	Wambera	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	New	Sewerage Network Assets			78,668	262,226	340,894			*		
		Woter and Famer Accets and	Water and Sewer Assets			Countration Mathematic										

We have been been been been been been been be	Sewer	Sewer Main Works - Rising Mains												
Open for the product of the information of the mark for the mark foremark for the mark for the mark fore the mark for the mar	100961		The Entrance	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	New	Sewerage Network Assets			129,263	430,875	560,138	*
Constrained Window Wi	100962		The Entrance North	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets			21,265	70,883	92,148	>
Weak from function (unified)Marked from	100963		Wambera	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets			78,668	262,226	340,894	>
Concertisity third force than physical fragment fr	100964		Warnervale	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets		1,116,883	3,722,944	2,606,061	7,445,888	>
Weed thand yound (contribution) and (contribution) and (contribution)Montain Sound (contribution) and (contribution)Number and (contribution)Sound (contributio	100965		Hamlyn Terrace	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets		1,446,871	4,822,905	3,376,033	9,645,809	>
Weinstructure Juit Friedrick Juit F	100967		Forresters Beach	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	New	Sewerage Network Assets			20,773	69,243	90,016	>
Sever Reing Main Growth Upgrade (TMU) - Turing Ja Turing Ja Water and Sever Actions Water and Seve	100971		Point Frederick		Water and Sewer Assets and Projects Management		New	Sewerage Network Assets			11,735	39,116	50,851	>
Sever Rising Main Growth Upgrade (WSO7) - Tuggradi Tuggradi Ware and Sever Access and Policies Management Index Access Management Management Management Index Access Management Management Management Index Access Management Managemen	100974		Terrigal	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	New	Sewerage Network Assets			228,453	761,511	989,965	>
Severe Rising Main Growth Upgrade (WS16) - Wyong Words Water and Severe Assets and Projects Were and Severe Assets and Projects Were Massets Management Were Massets Assets Were Massets Assets Were Massets Assets Were Massets Assets 100.000 13.66.36 13.66.36 Severe Rising Main Partial Replacement (CH13) - Warnervide Warnervide Warter and Severe Assets and Management Were Massets Menugement 400.000 100.000 13.66.36 Severe Rising Main Replacement (SOB) - Cary Cressent Server Assets and Marter and Severe Assets Were Massets Menugement 400.000 100.000 13.36.36 11 Severe Rising Main Replacement (SOB) - Cary Cressent Server Assets Warter and Sever Assets Were Massets 600.000 100.000 13.36.000 11.38.900 11 Severe Rising Main Replacement (SOB) - Cary Cressent Were and Sever Assets Warter and Sever Assets Warter and Sever Assets Were Massets 11.38.900 11.13.900 11.13.900 11.13.900 Sever Rising Main Replacement (SOB) - United Barret Dive Massets Massets Massets 1.13.900 1.13.900 1.13.900 1.13.900 1.13.900 Sever Rising Main Replacement (SOB) - United Barret Dive Massets Massets Massets 1.13.900 1.13.2000 1.13.900 1.13.900	100975		Tuggerah	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets			17,696	58,987	76,683	>
Sever Rising Main Parial Replacement (FH1) - Warrend Sever Assets and Pojets and Pojets and Pojets and Poiets a	100976		Wyong	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets			100,991	336,636	437,627	>
Sever Rising Main Replacement (EO) - Picnic Pande Etalong Beach Water and Sever Assets and mandement Water and Sever Assets and Projects Water and Sever Assets and mandement Water and Sever Assets and Mater and Sever Assets Management Mater and Sever Assets Renewal Renewal Reverage Network Assets 1,138,900 1,	100955		Warnervale	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewa	Sewerage Network Assets	400,000				400,000	>
Sewer Rising Main Replacement (S06) - Cary Crescent Springfield Water and Sewer Assets Water and Sewer Assets Water and Sewer Assets Water and Sewer Assets Sewerage Network 250,000 300,000	100956		Ettalong Beach		Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	600,000	100,000			700,000	>
Sever Rising Main Replacement WGMIR)- Gosford Water and Sever Assets and Sever Assets and Sever Assets and Sever Assets and Projects Water and Sever Assets Management 1,200.00 1,322.000 1,322.000 2 Pump Station Works Management Management Management Namagement Namagement 2,00.000 1,322.000 23.20.000 2 2 Sever Pump Station Works Management Management Management Namagement 2	100957		Springfield	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	Renewa	Sewerage Network Assets	250,000	300,000			550,000	>
Sever Rising Main Replacement (TO36) - Wilfred Barrett Drive Magenta Water and Sever Assets and Sever Assets and Projects Water and Sever Assets and Projects Water and Sever Assets and Projects Water and Sever Assets 1,322,000 1,322,000 232,000<	100958		West Gosford	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	1,138,900	9,111,200	1,138,900		11,389,000	>
Pump Station Works Value Va	100959		Magenta	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	1,200,000	1,322,000			2,522,000	>
Sewer Pump Station Growth Upgrade (A06) - Avoca Beach Avoca Beach Water and Sewer Assets and And Projects And New Sewer Assets Arrow Arrow Arrow Assets Arrow Ar	Sewer	· Pump Station Works												
Maradericit	100920		Avoca Beach	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets			29,469	98,229	127,698	>

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	External Loans Grants Pending Grants												
	4 Year Budget Total Fund \$	549,472	619,886	179,392	161,622	1,684,894	574,500	1,604,065	496,017	147,406	118,005	447,554	189,084
	2027-28 Budget \$	422,671	476,835	137,994	124,325	1,296,072	201,075	561,423	381,552	113,389	90,773	344,273	145,450
	2026-27 Budget \$	126,801	143,051	41,398	37,297	388,822	287,250	802,032	114,466	34,017	27,232	103,282	43,635
	2025-26 Budget \$						86,175	240,610					
	2024-25 Budget \$												
	Asset Type	Sewerage Network Assets	Sewerage Network Assets	Sewerage Network Assets	Sewerage Network Assets	Sewerage Network Assets	Sewerage Network Assets	Sewerage Network Assets	Sewerage Network Assets	Sewerage Network Assets	Sewerage Network Assets	Sewerage Network Assets	Sewerage Network Assets
	Type of Works	New	New	New	New	New	New	New	New	New	New	New	New
8)	CSP Theme	ets	tt •	ets	tt •	tt •	ets	t: •	ets	ets	ets •	ets	ets
2027-28)	Service	Water and Sewer Assets and Projects Management	Water and Sewer Assets and Projects Management	Water and Sewer Assets and Projects Management	Water and Sewer Assets and Projects Management	Water and Sewer Assets and Projects Management	Water and Sewer Assets and Projects Management	Water and Sewer Assets and Projects Management	Water and Sewer Assets and Projects Management	Water and Sewer Assets and Projects Management	Water and Sewer Assets and Projects Management	Water and Sewer Assets and Projects Management	Water and Sewer Assets and Projects Management
024-25 to	Unit	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects
am (2	Suburb	Avoca Beach	The Entrance	The Entrance North	Wambera	Wambera	Warnervale	Hamlyn Terrace	Forresters Beach	Forresters Beach	Kincumber	Copacabana	Copacabana
Four Year Works Program (2024-25 to 2	Project	Sewer Pump Station Growth Upgrade (A07) - Avoca Beach	Sewer Pump Station Growth Upgrade (BB10) -The Entrance	Sewer Pump Station Growth Upgrade (8811) - The Entrance North	Sewer Pump Station Growth Upgrade (C12) - Wamberal	Sewer Pump Station Growth Upgrade (C13) - Wamberal	Sewer Pump Station Growth Upgrade (CH12) - Warnervale	Sewer Pump Station Growth Upgrade (CH13) - Hamlyn Terrace	Sewer Pump Station Growth Upgrade (FB1B) – Forresters Beach	Sewer Pump Station Growth Upgrade (FB02) - Forresters Beach	Sewer Pump Station Growth Upgrade (KS02) – Kincumber	Sewer Pump Station Growth Upgrade (M02) – Copacabana	Sewer Pump Station Growth Upgrade (M04) – Copacabana
Fou	ē	100921 S	100922 S	100923 S	100924 S	100925 S	100928 S	100929 S	100931 S	100932 S	100934 S	100935 S	100937 S



Point Frederick

Sewer Pump Station Growth Upgrade (S08) - Point Frederick

100943

East Gosford

Sewer Pump Station Growth Upgrade (S09) - East Gosford

100944

Yattalunga

Sewer Pump Station Growth Upgrade (SD05) - Yattalunga

100946

Saratoga

100945 Sewer Pump Station Growth Upgrade (SD02) - Saratoga

Davistown

Sewer Pump Station Growth Upgrade (SD09) - Davistown

100947

East Gosford

Sewer Pump Station Growth Upgrade (S05) - East Gosford

100941

Springfield

Sewer Pump Station Growth Upgrade (S06) - Springfield

100942

North Avoca

Sewer Pump Station Growth Upgrade (NA02) - North Avoca

100939



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Water and Sewer Assets and Projects		New	Sewerage Network Assets	126,801	422,671	549,472	>
Water and Sewer Assets and Projects	Management Water and Sewer Assets and Projects Management	New	Sewerage Network Assets	143,051	476,835	619,886	>
Water and Sewer Assets and Projects		New	Sewerage Network Assets	41,398	137,994	179,392	>
Water and Sewer Assets and Projects		New	Sewerage Network Assets	37,297	124,325	161,622	>
Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	New	Sewerage Network Assets	388,822	1,296,072	1,684,894	>
Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	New	Sewerage Network Assets	86,175 287,250	201,075	574,500	>
Water and Sewer Assets and Projects		New	Sewerage Network Assets	240,610 802,032	561,423	1,604,065	>
Water and Sewer Assets and Projects		New	Sewerage Network Assets	114,466	381,552	496,017	>
Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	New	Sewerage Network Assets	34,017	113,389	147,406	>
Water and Sewer Assets and Projects		New	Sewerage Network Assets	27,232	90,773	118,005	>
Water and Sewer Assets and Projects		New	Sewerage Network Assets	103,282	344,273	447,554	>
Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	New	Sewerage Network Assets	43,635	145,450	189,084	>
Water and Sewer Assets and Projects		New	Sewerage Network Assets	52,880	176,267	229,147	>
Water and Sewer Assets and Projects		New	Sewerage Network Assets	236,988	789,961	1,026,949	>
Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	New	Sewerage Network Assets	139,583	465,276	604,859	>
Lk Water and Sewer Assets and Projects		New	Sewerage Network Assets	41,398	137,994	179,392	>
Water and Sewer Assets and Projects		New	Sewerage Network Assets	38,938	129,792	168,730	>
Water and Sewer Assets and Projects		New	Sewerage Network Assets	85,947	286,490	372,437	>
Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	New	Sewerage Network Assets	43,635	145,450	189,084	*
Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	New	Sewerage Network Assets	50,867	169,557	220,424	*

Fo	Four Year Works Program (2024-25 to 2027-28)	am (2	2024-25 to	2027-28	3)										Central Coast Council
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Ö	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total \$ \$	External Loans	Grants Pending Grants	Developer Contributions Restricted Funds
100951	1 Sewer Pump Station Growth Upgrade (WS07) - Tuggerah	Tuggerah	V Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	New	Sewerage Network Assets			245,563	818,542	1,064,104			>
100981	1 Sewer Pump Station Growth Diversions - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Sewerage Network Assets				195,330	195,330			>
100918	8 Sewer Pump Station Upgrade (M01) – Lakeside Drive	Macmasters Beach	Water and Sewer Assets and Projects	Water and Sewer Assets and Planning		Renewal	Sewerage Network Assets	509,120				509,120			>
100859	9 Sewer Pump Station Renewal - (TO12) - Marks Road, Gorokan	Gorokan	V Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	2,011,000	85,000			2,096,000			>
100897	7 Planned Sewer Pump Station Asset Renewals - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewa	Sewerage Network Assets			9,125,694	9,399,465	18,525,159			>
100898	8 Sewer Pump Station Access Upgrades – Kerta Road	Kincumber	V Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	772,000				772,000			>
100900	0 Sewer Pump Station Diversion (CH19) – Kanowna Road	Warnervale	V Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	10,000	000'06			100,000			>
100901	1 Sewer Pump Station Diversion (CH20) - Railway Road	Warnervale	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	30,000	480,000			510,000			>
100903	3 Sewer Pump Station Renewal (SD09) - Malinya Road	Davistown	V Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	70,000		1,240,000		1,310,000			>
100904	4 Sewer Pump Station Renewal (C06) - Beaufort Road	Terrigal	V Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	Renewal	Sewerage Network Assets	70,000	1,240,000			1,310,000			>
100905	5 Sewer Pump Station Renewal (MP12) - Bridge Avenue	Chain Valley Bay	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	70,000		1,240,000		1,310,000			>
100906	6 Sewer Pump Station Renewal (KSO2) – Carrela Parade	Kincumber South	V Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	80,000		1,500,000		1,580,000			>
100907	7 Sewer Pump Station Renewal (MP05) - Colongra Bay Road	Lake Munmorah	V Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	000'06	1,780,000			1,870,000			8
100908	8 Sewer Pump Station Renewal (U09) - Dardanelles Avenue	Umina Beach	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	60,000	1,180,000			1,240,000			>
100909	9 Sewer Pump Station Renewal (WW08) - Drew Street	Way Way	V Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	70,000		1,230,000		1,300,000			>
100910	0 Sewer Pump Station Renewal (WWB01) - Goondi Close	Horsfield Bay	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewa	Sewerage Network Assets	70,000	1,250,000			1,320,000			>
100911	1 Sewer Pump Station Renewal (ER04) – Nerissa Road	Erina	V Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	70,000		1,250,000		1,320,000			>
100912	2 Sewer Pump Station Renewal (WW02) - North Burge Road	Way Way	V Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewa	Sewerage Network Assets	70,000		1,230,000		1,300,000			>
100913	3 Sewer Pump Station Renewal (HB06) - Putty Beach Drive	Killcare	V Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	70,000	1,240,000			1,310,000			>
100914	4 Sewer Pump Station Renewal (WW04) - Station Street	Way Way	V Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	50,000				50,000			>

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ē	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	2024-25 Budget \$	2025-26 2 Budget \$	2026-27 ; Budget \$	2027-28 Budget \$	4 Year Budget fotal \$	General Fund Revenue	zneoj lentetx3	ending Pending	Grants Developer	Contributions Restricted	spung
100915	5 Sewer Pump Station Renewal (OB1) – The Esplanade	Umina Beach	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	60,000	1,200,000			1,260,000					>	
100916	5 Sewer Pump Station Renewal (SPSA07) - Townsend Avenue	Avoca Beach	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Sewerage Network Assets	000'06		1,660,000		1,750,000					>	、
100917	7 Sewer Pump Station Renewal (WW13C) - Woy Woy Road	Way Way	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewa	Sewerage Network Assets	382,450				382,450					`	
100852	2 Sewer Pump Station Renewal - Crystal Street (FB1)	Forresters Beach	Water and Sewer Network Operations and Maintenance	Water and Sewer Maintenance Services	•	Renewa	Sewerage Network Assets	1,726,255				1,726,255					>	
100860)	Tacoma	Water and Sewer Network Operations and Maintenance	Water and Sewer Maintenance Services		Renewa	Sewerage Network Assets	1,000,000	754,000			1,754,000					>	、
100902	Electrical Switchboard Replacement Program - Various Sewer Pump Stations	Region Wide	Water and Sewer Network Operations and Maintenance	Water and Sewer Maintenance Services		Renewal	Sewerage Network Assets	1,200,000	1,289,640	1,200,000	1,236,000	4,925,640					>	
101034	4 Minor Asset Renewal Program - Various Sewer Pump Stations	Region Wide	Water and Sewer Network Operations and Maintenance	Water and Sewer Maintenance Services		Renewal	Sewerage Network Assets	840,000	700,000	700,000	721,000	2,961,000					>	、
100899	Sewer Pump Station and Rising Main Upgrade (CH12-13) - Hamlyn Terrace	Ham <mark>l</mark> yn Terrace	Water and Sewer Assets and Projects	Water and Sewer Assets and Planning	•	Upgrade	Sewerage Network Assets	615,000	5,508,272			6,123,272				>		



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Image: constrained of the constrained of t	N N						SNIDM		Budget \$	s S	\$	5 5 5 5 5 5 5	Total \$	Rever		Gra Deve Contrib
Underformention under methode		er Drainage Works														
Unic protection (a)Unic protectio		ulvert Replacement - Cary Street	Wyoming	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Renewal	Stormwater Drainage Assets	300,000				300,000			
derivativationdepindedepind		rrainage Outlet Replacement - Kalakau Avenue	Forresters Beach	Roads Construction and Maintenance	Roads Construction and Maintenance		Renewa	Stormwater Drainage Assets	600,000				600,000			
Underformed(vide)			Shelly Beach	Roads Construction and Maintenance	Roads Construction and Maintenance		Renewal	Stormwater Drainage Assets	100,000				100,000			
UnderstandMarkading <td></td> <td></td> <td>Avoca Beach</td> <td>Roads and Drainage Infrastructure</td> <td>Roads and Drainage Program Management</td> <td></td> <td>Upgrade</td> <td>Stormwater Drainage Assets</td> <td>1,450,000</td> <td>1,494,000</td> <td>1,000,000</td> <td></td> <td>3,944,000</td> <td></td> <td></td> <td>></td>			Avoca Beach	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Upgrade	Stormwater Drainage Assets	1,450,000	1,494,000	1,000,000		3,944,000			>
Open (unify the formation) Important (unify th			Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Program Management	•	Upgrade	Stormwater Drainage Assets				4,124,311	4,124,311			
Display fragmenter: Caled ClipGainG		rrainage Upgrade - Warnervale Road	Ham <mark>l</mark> yn Terrace	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Upgrade	Stormwater Drainage Assets	1,500,000	300,000			1,800,000			>
Designationdenome		rainage Improvements – Gosford CBD	Gosford	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Upgrade	Stormwater Drainage Assets	1,070,000	2,660,390	2,068,820		5,799,210			>
Web Dringe Interformet (region from (region (r			Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Upgrade	Stormwater Drainage Assets	450,000	450,000	775,000	800,000	2,475,000			
UnderstructureIndexInde			Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Program Management		Upgrade	Stormwater Drainage Assets	587,000	599,790	437,000	451,000	2,074,790			
Underlyppet-lyindigheneUnderlyindighene <t< td=""><td></td><td></td><td>Berkeley Vale</td><td>Roads Construction and Maintenance</td><td>Roads Construction and Maintenance</td><td></td><td>Upgrade</td><td>Stormwater Drainage Assets</td><td>2,470,000</td><td>1,200,000</td><td>2,030,000</td><td></td><td>5,700,000</td><td></td><td></td><td></td></t<>			Berkeley Vale	Roads Construction and Maintenance	Roads Construction and Maintenance		Upgrade	Stormwater Drainage Assets	2,470,000	1,200,000	2,030,000		5,700,000			
DescriptionQuick of DaniesDescriptionQuick of DaniesDescriptionQuick of DaniesDescriptionCurrent DaniesCurrent Danies<			Berkeley Vale	Roads Construction and Maintenance	Roads Construction and Maintenance		Upgrade	Stormwater Drainage Assets	1,000,000	3,000,000			4,000,000			
and Figher Laborationthe stand Figher Laboration(pade Fig and Figher Laboration)(pade Figher Laboration) <t< td=""><td></td><td></td><td>Region Wide</td><td>Roads and Drainage Infrastructure</td><td>Roads and Drainage Program Management</td><td></td><td></td><td>Stormwater Drainage Assets</td><td>260,258</td><td>689,742</td><td>8,496,391</td><td>8,000,000</td><td>17,446,391</td><td></td><td></td><td>•</td></t<>			Region Wide	Roads and Drainage Infrastructure	Roads and Drainage Program Management			Stormwater Drainage Assets	260,258	689,742	8,496,391	8,000,000	17,446,391			•
weekstormeter Cors beliater Trap- beliaterCoactabeliaEnvironmeter ManagementBay Frie and Hood RiskNewNew atterSourceSourceSourceSourceSourceGer Reade Program - Various LocationsRejon WeekBajon WeekBano MeeterSom MeeterSource <td>tormwate</td> <td>er Quality Treatment Works</td> <td></td>	tormwate	er Quality Treatment Works														
GFT Reveal ProjectionBioly fire and HaadgeredBioly fire and HaadgeredBiology fire and HaadgeredBi				Environmental Management	Bush Fire and Flood Risk Management		New	Stormwater Drainage Assets		50,000	250,000		300,000			
Goss Pollutari Trap Revend (31801, 1802) - Palenar KevelUnder FormateReverd PolanderReverd PolanderReverd PolanderReverd StateRoute Polander1200012000Goss Pollutari Trap (575 200) Upgrade - Easter KooldBate UagBurionmental ManagementBurionmental Man				Environmental Management	Bush Fire and Flood Risk Management		Renewa	Stormwater Drainage Assets				250,000	250,000			•
Goose polutant frag (5165 200) Ugade - Easter Management Back Management Management Pearl Beach LagoonBack Management Management Management Pearl Beach LagoonUpdrade F Drainage Management Management Management ManagementUpdrade F Drainage Management ManagementTotolTotolTotolStormwater Treatment Work Costatizatione Management Plan Actions) Pearl Beach LagoonEvelorement Management Management ManagementUpdradeUpdradeS (000215,00215,50VVParl WorksActions) Pearl Beach LagoonEvelorement Management Management Management Management ManagementUpdradeS (000215,000215,000VVVParl WorksS (000Community and CultureEvents and PlacemakingUpdradeVVVVVVVKibble Park Zone Ubgrade Goof Of Yow CenterGoof UpdradeEvents and PlacemakingUpdradeVVVVVVVVVKibble Park Zone Ubgrade Goof Of Yow CenterGoof UpdradeEventer Management Management ManagementUpdradeVV<		iross Pollutant Trap Renewal (51801, 51802) - Palomar Avenue		Environmental Management	Bush Fire and Flood Risk Management		Renewa	Stormwater Drainage Assets	120,000				120,000			•
Stormwater Treatment Works (Coastal Zone Management Pain Pain Earlie Back I Coastal Zone Management Pain Pain Earlie E		iross Pollutant Trap (51765 200) Upgrade - Eastern Road		Environmental Management	Bush Fire and Flood Risk Management		Upgrade	Stormwater Drainage Assets	70,000				70,000			*
Part Works Kible Park Zone 1 Upgrade - Gosford Town Centre Gosford Community and Culture Events and Placemaking Upgrade Footpath Assets 200,000 2,300,000 2,500,0		tormwater Treatment Works (Coastal Zone Management Plan ctions) - Pearl Beach Lagoon		Environmental Management	Catchments to Coast		New	Stormwater Drainage Assets	215,500				215,500	>	>	
Kibble Park Zone 1 Upgrade - Gosford Town CentreGosfordCommunity and CultureEvents and PlacemakingUpgradeFootpath AssetsZ00,0002,300,0002,500,0002,500,000Kibble Park Zone 2 Upgrade - Gosford Town CentreGosfordCommunity and CultureEvents and PlacemakingUpgradeUpgradeZ50,0001,250,0001,500,0001,500,0001,500,000Kibble Park Zone 3 Upgrade - Gosford Town CentreGosfordCommunity and CultureEvents and PlacemakingUpgradeUpgradeOpen Space-Other150,0004,850,0004,850,000	(ibble Par	rk Works														
Kibble Park Zone 2 Upgrade - Gosford Town Centre Gosford Community and Culture Events and Placemaking Upgrade Open Space - Other 250,000 1,250,000 1,500,000 Kibble Park Zone 3 Upgrade - Gosford Town Centre Gosford Community and Culture Events and Placemaking Upgrade Open Space - Other Assets 150,000 4,850,000 4,850,000		ibble Park Zone 1 Upgrade – Gosford Town Centre	Gosford	Community and Culture	Events and Placemaking		Upgrade	Footpath Assets			200,000	2,300,000	2,500,000			*
Kibble Park Zone 3 Upgrade – Gosford Town Centre Gosford Community and Culture Events and Placemaking Upgrade Open Space – Other 150,000 4,700,000 4,850,000 4,850,000		ibble Park Zone 2 Upgrade - Gosford Town Centre	Gosford	Community and Culture	Events and Placemaking		Upgrade	Open Space - Other Assets	250,000	1,250,000			1,500,000			
		ibble Park Zone 3 Upgrade - Gosford Town Centre	Gosford	Community and Culture	Events and Placemaking		Upgrade	Open Space - Other Assets		150,000	4,700,000		4,850,000			*

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Fo	Four Year Works Program (2024-25 to 2027-28)	2) me	:024-25 to	2027-28											Central Coast Council
ē	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Total \$	External Loans	Grants Pending Grants	Developer Contributions Restricted Funds
100016	Kibble Park Zone 4 Upgrade - Gosford Town Centre	Gosford	Community and Culture	Events and Placemaking		Upgrade	Building Assets		200,000	5,150,000		5,350,000			>
100017	Kibble Park Zone 5 Upgrade – Gosford Town Centre	Gosford	Community and Culture	Events and Placemaking		Upgrade	Open Space - Other Assets			100,000	1,400,000	1,500,000			>
The Ent	The Entrance Revitalisation Program														
100029	Outdoor Awnings Renewal - Waterfront Plaza	The Entrance	Community and Cu <mark>l</mark> ture	Events and Placemaking		Renewa	Open Space - Other Assets			250,000	250,000	500,000			
100031	Main Street Outdoor Dining Renewal - The Entrance Town Centre	The Entrance	Community and Culture	Events and Placemaking		Renewa	Other Structure Assets				250,000	250,000			
100030	Power Upgrade – The Entrance Town Centre	The Entrance	Community and Culture	Events and Placemaking		Upgrade	Building Assets	200,000				200,000			>
101254	Upgrade to Vera's Watergarden - The Entrance Revitalisation	The Entrance	Community and Culture	Events and Placemaking		Upgrade	Building Assets		50,000	700,000		750,000		>	
101255	Accessible Playspace Waterfront Plaza - The Entrance Revitalisation	The Entrance	Community and Culture	Events and Placemaking		Upgrade	Building Assets	175,000				175,000		>	
Town C	Town Centre Works														
100033	Town Centre Renewals - Various Locations	VARIOUS	Community and Culture	Events and Placemaking		Renewal	Other Infrastructure Assets	200,000	200,000	200,000	200,000	800,000			
100034	Outdoor Seating Replacement - Wyong Town Centre	Wyong	Community and Culture	Events and Placemaking		Renewa	Other Infrastructure Assets			120,000		120,000			
100032	Storage Shed - Toukley Town Centre	Toukley	Community and Culture	Events and Placemaking		Upgrade	Building Assets				160,000	160,000			
100833	Public Litter Bin Hutch Renewal - Various Locations	Region Wide	Waste and Resource Recovery Management	Waste Services		Renewa	Other Structure Assets	130,000	130,000	130,000	130,000	520,000			
Waste I	Waste Management Facility / Landfill Remediation Works														
100814	Closed landfills and quarries environmental assessment and remediation program	Region Wide	Waste and Resource Recovery Management	Waste Facilities		Tip Remediation	Tip Assets		392,393	2,328,125	26,632,091	29,352,609			
100808	Area 5 Access Bridge and Approaches - Buttonderry Waste Management Facility	ydillil	Waste and Resource Recovery Management	Waste Facilities		New	Building Assets		1,000,000	3,500,000		4,500,000			>
100811	Construction of Landfill Cell 4.5 - Buttonderry Waste Management Facility	ydillit	Waste and Resource Recovery Management	Waste Facilities		New	Tip Assets	400,000	4,300,000	10,000,000		14,700,000			>
100829	Resource Recovery Area - Buttonderry Waste Management Facility	ydillil	Waste and Resource Recovery Management	Waste Facilities		New	Tip Assets	250,000				250,000			>
100831	Management Facility -Fencing - Buttonderry Waste Management Facility	ydillil	Waste and Resource Recovery Management	Waste Facilities		New	Tip Assets		100,000			100,000			>
100830	Food Organics Garden Organics Processing Facility - Jilliby	ydillil	Waste and Resource Recovery Management	Waste Services		New	Building Assets			6,666,666	26,666,666	33,333,332			>
100809	Leachate and Irrigation System Renewal - Buttonderry Waste Management Facility	ydillil	Waste and Resource Recovery Management	Waste Facilities		Renewa	Tip Assets			135,000		135,000			^
100836	Renewal of Tarp Machine for Daily Cover System - Buttonderry Waste Management Facility	Jilliby	Waste and Resource Recovery Management	Waste Facilities		Renewa	Tip Assets				40,000	40,000			>
100837	Replacement of Weighbridge and Surrounds - Buttonderry Waste Management Facility	ydillil	Waste and Resource Recovery Management	Waste Facilities		Renewa	Building Assets		150,000			150,000			*
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	Grants Pending Grants											
	External Loans											
	ی م سے General Fund Revenue	500,000	50,000	200,000	2,800,000	16,150,000		459,600	38,100,000	5,948,070	4,311,581	2,313,220
	4 Year Budget Total \$	50	20,000	20	2,80	16,15						
	2027-28 Budget \$		50,0		0			229,800) 25,320,000	685,983	1,025,880) 591,220
	2026-27 Budget \$				50,000	4,000,000		229,800	8,440,000	988,345	996,000	574,000
	2025-26 Budget \$	250,000		200,000	1,000,000	10,150,000			4,340,000	3,284,313	996,000	574,000
	2024-25 Budget \$	250,000			1,750,000	2,000,000				989,430	1,293,701	574,000
	Asset Type	Tip Assets		Water Supply Assets	Water Supply Assets	Water Supply Assets	Water Supply Assets	Water Supply Assets				
	Type of Works	Upgrade	Upgrade	Upgrade	New	Upgrade		New	New	New	New	Renewa
8)	CSP Theme	•			•	•		•	•	•	•	•
2027-28)	Service	Waste Facilities		Water and Sewer Assets and Projects Management	Water and Sewer Assets and Projects Management	Water and Sewer Executive	Water and Sewer Network Maintenance	Water and Sewer Assets and Projects Management				
								Š	Wai	8	Net v	Wat
024-25 to	Unit	Waste and Resource Recovery Management		Wi Water and Sewer Assets and Projects	Water and Sewer Assets and Projects	Water and Sewer Executive	Water and Sewer Network W Operations and Maintenance Neth	Water and Sewer Assets and Projects				
am (2024-25 to	Suburb Unit	Jilliby Waste and Resource Recovery Management	Jilliby Waste and Resource Recovery Management	Jilliby Waste and Resource Recovery Management	Woy Woy Maste and Resource Recovery Management	Woy Woy Maste and Resource Recovery Management						
Four Year Works Program (2024-25 to 20							Water Service Works – General	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects	Water and Sewer Executive	Water and Sewer Network Operations and Maintenance	Water and Sewer Assets and Projects

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Water and Sewer Headworks and Treatment Management

Water and Sewer Headworks

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Region Wide

101026 Water Filling Stations Upgrades - Various Locations

	Water Supply Assets			229,800	229,800	459,600	>	
1	Water Supply Assets		4,340,000	8,440,000	25,320,000	38,100,000	>	
	Water Supply Assets	989,430	3,284,313	988,345	685,983	5,948,070	>	
	Water Supply Assets	1,293,701	000'966	996,000	1,025,880	4,311,581	>	
1	Water Supply Assets	574,000	574,000	574,000	591,220	2,313,220	>	
	Water Supply Assets			2,985,944		2,985,944	>	
	Water Supply Assets			2,040,059	835,663	2,875,722	>	
	Water Supply Assets			400,244	495,670	895,914	>	
	Water Supply Assets	100,000	100,000	100,000	103,000	403,000	>	
	Water Supply Assets	500,000	500,000	500,000	515,000	2,015,000	>	
	Water Supply Assets	536,467	536,467	536,467	552,561	2,161,961	•	
	Water Supply Assets				206,000	206,000	>	
	Water Supply Assets		200,000	300,000		500,000	*	
	Water Supply Assets		600,000			600,000	*	
1								

and Projects

Water and Sewer Assets and

Region Wide

100853 Groundwater Planned Asset Renewals - Various Locations

101006 Water Meter Planned Asset Renewals - Various Locations

Water Network Assets Planned Asset Renewals - Various

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101007

Projects

Management Water and Sewer Assets

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Region Wide

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Management Water and Sewer Assets

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Projects

Region Wide

Water Catchment Area - Minor Asset Renewals - Various

Locations

101025

Management

Water and Sewer Executive

Water and Sewer Executive

Region Wide

101041 Water Reactive and Program Planning - Various Locations

Operations and Water and Sewer

Maintenance

Operations and Maintenance

Region Wide

Water Network Operational Technology Upgrades - Various

Locations

101038

Water and Sewer Network

Water and Sewer Assets and

Region Wide

Water Catchment Gauging Upgrades - Phase 2 - Various

Locations

100850

Water Catchment Gauging Upgrades Phase 1 - Various

Locations

100851

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and Projects

Management Water and Sewer Assets

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Water and Sewer Assets and

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									Project T	Project Timing and Budget	lget	ā	Project Source of Funding	unding	
ē	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	External Loans Budget General Fund S Ceneral Fund	erants Pending	Grants Developer Contributions Restricted	spung
101027	, Water Non-Urban Metering Framework Works - Various Locations	Region Wide	Water and Sewer Headworks and Treatment	Water and Sewer Headworks and Treatment Management	•	Upgrade	Water Supply Assets	200,000				200,000		•	
999004	Allowance for likely future pending grants to renew infrastructure - Water and Sewer Directorate	Region Wide	Water and Sewer	Water and Sewer		Renewa	Sewerage Network Assets			1,530,614	3,187,845	4,718,459	>		
100845	Water and Sewer Legislated Security Upgrades - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	New	Water Supply Assets	750,000	2,000,000	4,000,000		6,750,000			
Water	Water Main Works														
100985	Water Infrastructure - Warnervale Town Centre	Warnervale	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	New	Water Supply Assets	180,000				180,000	>		
100990	Water Main Growth Upgrade - Fairport Avenue to Marine Parade	The Entrance	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	New	Water Supply Assets		11,339	64,252		75,590		>	
100992	2 Water Main Growth Upgrade - Hanlan Street	Narara	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		New	Water Supply Assets			21,578	122,274	143,852		>	
101000	Water Main Growth Upgrade - The Entrance Bridge - The Entrance	The Entrance	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	New	Water Supply Assets			124,954	416,513	541,466		>	
101005	Water Main Growth Upgrade - Bushells Ridge to Mardi	Kiar	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	New	Water Supply Assets			348,153	812,357	1,160,510		>	
100862	2 Water Trunk Main Renewal - North Avoca to Avoca	North Avoca	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	Renewa	Water Supply Assets	1,580,051				1,580,051			
101003	Planned Water Main Asset Renewals - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	Renewa	Water Supply Assets			2,040,059	2,244,707	4,284,766		>	
101004	 Asset Renewal Program - Water Mains - Various Locations 	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	Renewa	Water Supply Assets	4,800,000	3,000,000	3,000,000	3,090,000	13,890,000		*	
101028	Water Main Aeration Pipework Renewal - Mooney Mooney Dam	Somersby	Water and Sewer Network Operations and Maintenance	Water and Sewer Maintenance Services		Renewa	Water Supply Assets		22,000			22,000		>	
101030) Water Valve Renewals - Various Locations	Region Wide	Water and Sewer Network Operations and Maintenance	Water and Sewer Network Maintenance		Renewa	Water Supply Assets	50,000	50,000	50,000	51,500	201,500		>	
100986	 Water Infrastructure Reinforcements - Gosford CBD 	Gosford	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	Upgrade	Water Supply Assets	2,292,000				2,292,000	>		

3,721,301 186,000 11,000 5,506,000 2,117,700 2,317,935 1,647,100 1,403,366 186,000 11,000 1,505,900 235,300 Water Supply Assets Water Supply Assets Water Supply Assets Water Supply Assets Renewa Renewa Renewa Upgrade Water and Sewer Assets and Water and Sewer Assets Projects and Planning Water and Sewer Assets and Projects Water and Sewer Maintenance Services Water and Sewer Maintenance Services Management Operations and Maintenance Water and Sewer Assets and Water and Sewer Network Operations and Maintenance Water and Sewer Network Projects Region Wide Mangrove Mountain 101008 Water Pump Station Capacity Upgrade - Mooney Mooney Dam Somersby Killcare Heights Upgrade - Water Pump Station - Wards Hill Road, Killcare Water Pump Stations Planned Asset Renewals - Various Water Pump Station Pump Refurbishment - Mangrove Mountain Locations Heights 100855 101029 101009

Water Pump Station Works

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Four Year Works Program (2024-25 to 2027-28)



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ē	Project	Suburb	Unit	Service	CSP Theme	Type of Works	Asset Type	2024-25 Budget \$	2025-26 Budget \$	2026-27 Budget \$	2027-28 Budget \$	4 Year Budget Stotal	General Fund Revenue	External Loans Grants	Pending Grants	Developer Contributions Restricted Funds
100858	Water Main and Pump Stations Resilience - Mardi to Mangrove Dams	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	Upgrade	Water Supply Assets		10,000	30,000	72,100	112,100				*
Water	Water Reservoir Works															
100846	100846 Water Reservoir Minor New Asset Program - Various Locations Region Wide	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	New	Water Supply Assets	250,000	250,000	250,000	257,500	1,007,500				>
100854	Reservoir Construction for New Growth - Bushells Ridge	Kiar	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	New	Water Supply Assets			1,788,435	4,173,016	5,961,451				>
100863	Kanangra Water Reservoir - Upgrade - Pacific Hwy - Crangan Bay	Crangan Bay	Water and Sewer Assets and Projects	Water and Sewer Assets and Planning	•	Renewa	Water Supply Assets	500,000	500,000			1,000,000				>
101010	101010 Water Reservoirs Planned Asset Renewals - Various Locations Region Wide	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Water Supply Assets			5,339,707	2,209,481	7,549,188				*
101011	Water Reservoir Minor Asset Renewal Program – Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	Renewa	Water Supply Assets	250,000	250,000	250,000	257,500	1,007,500				>



Four Year Works Program (2024-25 to 2027-28)

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	General Fund Revenue External Loans Grants Grants Grants Grants Funds Funds	
	4 Year Budget Total \$	
	2027-28 Budget \$	
	2026-27 Budget \$	
	2025-26 Budget \$	
	2024-25 Budget \$	
	Asset Type	
	Type of Works	
	CSP Theme	
	Service	
	Unit	
	Suburb	
	Project	t Plant Works
	ē	Water Treatment Plant Works

100980	Raw Water Pre-Treatment Upgrade - Somersby Water Treatment Plant	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewa	Renewal Water Supply Assets				360,500	360,500	*		
100984	Planned Asset Renewals - Water Headworks - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewa	Renewal Water Supply Assets			230,900	5,150,000	5,380,900		>	
101017	Water Treatment Plant Planned Asset Renewals - Various Locations	Region Wide	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewal	Water Supply Assets			2,186,166	5,499,898	7,686,064		*	
101039	Pre-treatment upgrades - Somersby Water Treatment Plant	Somersby	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Renewa	Water Supply Assets	150,000	4,281,498	3,841,498	2,657,799	10,930,794		>	
101014	101014 Major Upgrade - Mardi Water Treatment Plant	Mardi	Water and Sewer Assets and Water and Sewer Asset Projects Delivery	Water and Sewer Asset Delivery		Upgrade	Water Supply Assets	42,480,784	6,621,073			49,101,857	* *	>	
101015	Pre-treatment Upgrades Phase 2 - Somersby Water Treatment Plant	Somersby	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management		Upgrade	Water Supply Assets			172,350	402,150	574,500		*	
101016	Trunk Mains to Clear Water Tank Upgrades - Mardi Water Treatment Plant	Mardi	Water and Sewer Assets and Projects	Water and Sewer Assets and Projects Management	•	Upgrade	Water Supply Assets	60,000				60,000		>	

